

Sequoia Union Board of Trustees Board Meeting August 8, 2024 at 6:00 p.m.

A regular meeting of the Board of the Sequoia Union Elementary School will be held at 23958 Avenue 324, Lemon Cove, CA.

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the school office at (559) 564-2106 for assistance. Notification at least 48 hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services.

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District office located at 23958 Ave. 324, Lemon Cove, California during normal business hours and on the website at <https://www.sequoiaunion.org/>

1. CALL TO ORDER at 6:00 pm

2. FLAG SALUTE

3. APPROVAL OF AGENDA

4. COMMENTS FROM THE PUBLIC

Board Policy #9323 allows each individual speaker three minutes for public comment. The public may choose to address the board on any non agenda item at this time, or on an agenda item at this time or at the time of the item's discussion. Before making a comment, please gain recognition from the Chair and direct your comments through the Chair. Due to COVID-19, if you wish to submit a comment virtually you may do so online at <https://bit.ly/SUpubliccomment>. Comments must be submitted one hour prior to the scheduled meeting opening to ensure they will be read. The same requirements relating to the three minute limit apply to written comments also. Comments submitted after the opening of the meeting, but before adjournment will be recorded in the minutes.

5. CORRESPONDENCE

6. STUDENT/STAFF ACKNOWLEDGEMENT

7. DISCUSSION & REPORTS

7.1 New Construction and Modernization Discussion & Report by Consultant, Luke Smith

8. CONSTRUCTION/MODERNIZATION ITEMS

8.1 Approve change order #15R: Connect septic pumps for \$2292.00.

8.2 Approve change order #21: Upgrade the fire alarm voice panel for \$17655.00.

8.3 Lane Engineering proposal for surveying the grading of the street water issue in front of the TK/K building.

8.4 Approve Oral E. Micham, Inc. \$248,591.30 **Application 8**

8.5 Approve Mangini Payment Request #1 **2044** \$48,844.57 and \$2,570.77

8.6 Approve DGS Division of the State of Architect **Invoice #2** \$9261.42

9. ACTION ITEMS

9.1 Approve the AIG Grant Application for \$7,290

9.2 Inter-district Transfer OUT

10. SUPERINTENDENT

10.1 Field Trips (Action)

Adventure Park - Middle School 6-8

10.2 CSBA Board Policy Updates

10.3 Bond Measure Update

10.4 Independent Study Update

10.5 Enrollment Update

10.6 USDA Farm to School Grant reporting conference- Omaha NE

10.7 Strategic Plan - Powerpoint

11. HUMAN RESOURCES

11.1 Approve the job description of Business Manager

11.2 Approve the job description of Administrative Assistant

11.3 Approve the job description of Office Clerk 1

11.4 Approve the hire Business Manager: Gladys Ramirez

11.5 Approve the hire of Administrative Assistant: Tanya Rader

11.6 Approve posting for Office Clerk/Reception as Bilingual.

12. BUSINESS

12.1 Business Financial Report

12.2 District Budget Report

12.3 Charter Budget Report

12.4 Cafeteria Budget Report

12.5 Vendor

12.6 Payroll - July

- 13. CONSENT AGENDA:** Items listed under the Consent Agenda are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion of these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent Agenda. It is understood that the Administration recommends approval on all Consent Items. Each item on the Consent Agenda approved by the members of the Governing Board shall be deemed to have been considered in full and adopted as recommended.

13.1 Approve the Minutes Special Board Meeting June 20, 2024

13.2 Approve the Minutes Special Board Meeting July 18, 2024

14. ORGANIZATIONAL BUSINESS

14.1 Consideration of Agenda Items the Board Wishes to Discuss in Future Meetings

15. BOARD CALENDAR

15.1 Reschedule June 19, 2025

16. OPEN FORUM FOR CLOSED SESSION

NOTICE TO PUBLIC: Public Comment on Closed Session Agenda Items: This opportunity is provided in accordance with Government Code Section 54954.3 to allow the public to comment prior to the Board's consideration of any closed session agenda item.

17. CLOSED SESSION

17.1 Human Resources

17.2 Student Matters

18. OTHER ACTION ITEMS

Consideration of items from closed session

19. ADJOURNMENT



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

5. CORRESPONDENCE – 5.1

Small School, Big Heart

**23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

6. STUDENT/STAFF AKNOWLEGEMENT

Small School, Big Heart

**23958 Ave 324/P.O. Box 44260
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SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
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7.1 DISCUSSION & REPORTS New Construction and Modernization Discussion & Report by Consultant
Luke Smith

Small School, Big Heart

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LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

8.1 Approve change order #15R: Connect septic pumps for \$2292.00

Small School, Big Heart

23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



July 18, 2024

Mangini Associates INC.
4320 West Mineral King Ave.
Visalia Ca, 93291

RE: New TK CR Wing at Sequoia Union Elementary School
COR #15

Dear Ryan,

The following cost is per Bulletin 15R. Please see the attached cost to connect the power system control panel as directed.

Kaweah Electric		\$	1,535.00
Kroeker		\$	605.00
Subtotal		\$	2,140.00
O&P	5.00%	\$	107.00
Subtotal		\$	2,247.00
B. Risk, Liability, Bond	2.00%	\$	44.94
Subtotal		\$	2,291.94

Total COR #15	\$	2,292.00
Total Requested Days	1	

Please contact our office if you have any questions

Sincerely,

Steve Tindle
Vice President
Oral E. Micham, Inc.

Please note: OEM is asking for (1) days to be added to the contract to complete this scope of work. Daily rate for supervision and general requirements is \$833.00 per day. Total cost for (1) added days is \$833.00. The cost for days added will be submitted in a formal change order request at the end of the job should the job go beyond the scheduled completion date.

Kaweah Electric, LLC
501 Crawford Avenue
Porterville, Ca. 93257
PH (559) 786-8079
email: tim@kaweaelectric.com

DATE: 07.17.24
 CONTRACTOR: Micham Construction
 JOB: 23028 Sequoia Union Elem TK
 DESCRIPTION: Costs to run conduit and 110v circuit over to new Sewer Lift station Disconnect, hookup and Disconnect by others

CHANGE ORDER PROPOSAL
 CF4 / Bulletin #15

REQUESTED BY: Jerry Riggins / Tim

	<u>Material-Equipment Costs</u>			
DIRECT MATERIAL COST			\$	193.80
SUBTOTAL MATERIAL		Sales tax	9% \$	17.44 \$ 211.24
	<u>Labor Costs</u>			
ELECTRICIAN	10 HRS @	\$ 77.10	HR.	\$ 771.00
ELECTRICIAN LABORER	HRS @	\$ -	HR.	\$ -
SUPERINTENDENT	HRS @		HR.	\$ -
P/R TAXES, INSURANCE, BENEFITS	45% OF E-G			\$ 346.95
SUBTOTAL				\$ 1,117.95
TRAVEL TIME	0 TRIPS	\$ 75.00	TRIP	\$ -
SUBTOTAL LABOR				\$ 1,117.95
	<u>Other Costs</u>			
	0	\$ -		\$ -
				\$ -
SUBTOTAL OTHER DIRECT COST				\$ -
SUBTOTAL PRIME COSTS				\$ 1,329.19
Performance Bond	0.0%			\$ -
TOTAL PRIME COSTS				\$ 1,329.19
OVERHEAD	10%			\$ 132.92
SUBTOTAL				\$ 1,462.11
PROFIT	5%			\$ 73.11
TOTAL COST				\$ 1,535

ESTIMATOR: TRW

APPROVED: _____ DATE: _____

C:\Users\Tim\Dropbox\Projects 2023\23025 - Sequoia Union Elem 10.25.23\Changefile\CF-04 Bulletin #15 Septic Sewer connectioin 06.12.24\KE CF-04 Sewer power run 07.1

Kaweah Electric, LLC
501 Crawford Avenue
Porterville, Ca. 93257
PH (559) 786-8079
email: tim@kaweaelectric.com

DATE: 07.17.24
CONTRACTOR: Micham Construction
JOB: 23028 Sequoia Union Elem TK
DESCRIPTION: Costs to run onduit and 110v circuit over to hookup and Disconnect by others

CHANGE ORDER PROPOSAL

REQUESTED BY: Jerry Riggins / Tim

CF4 / Bulletin #15

pg 2 of 2

Break down of materials:		UOM	Quantity	Rate	Total
1	3/4" EMT	Ft	70	1.30 \$	91.00
2	3/4" EMT SS ST Connectors	Ea	2	0.65 \$	1.30
3	3/4' EMT SS ST Couplings	Ea	10	0.75 \$	7.50
4	3/4' EMT 1 Hole Straps	Ea	10	0.20 \$	2.00
6	#10 Str copper wire	Ft	230	0.40 \$	92.00
7		Ea	0	- \$	-
8		Ea	0	- \$	-
9				- \$	-
10				- \$	-
11				- \$	-
12				- \$	-
13				- \$	-
14				- \$	-
15				- \$	-
16				- \$	-
17				- \$	-
18				- \$	-
19				- \$	-
20				- \$	-
21				- \$	-
Total				\$	193.80

Break down of total hours:

	Men	Hrs	Total
Electrician	2	5	10
Labor			0
Labor			0

Total Hours:			10

KROEKER, INC.

DEMOLITION AND RECYCLING CONTRACTORS

CA LIC 621866 A C12 C21 C57 C61/D06 HAZ ASB • AZ LIC 131453 A • NV LIC 50909 A

DIR # 1000006246

July 1, 2024

To: Oral Micham Inc.

Attn: Tim

Re: Sequoia Union TK Bulletin 15R

Thank you for the opportunity to submit our proposal on the project referenced above. Below you will find our scope of work and pricing, along with a list of special provisions and exclusions.

Core 2" hole thru mow strip as per request.

2 hrs. coredrill @ \$ 175.00 per hr.	\$ 350.00
1 mobilization @ \$ 200.00 ea.	\$ 200.00
10% oh & p	\$ 55.00

TOTAL DUE THIS CHANGE. \$ 605.00

EXCLUSIONS:

Layout, access, permits, hazardous materials, after hours work, clearing & grubbing, turf/vegetation, irrigation lines, noise control, traffic control, lane closure, SWPP, dust/temp walls, protective covers, shoring, evacuation of fluids or Freon, surface preparation, boring, grading, excavate/backfill/compact, compaction testing, cutting, capping, or demo of utilities (not mentioned above), location of utilities not clearly marked, damage to existing facilities not clearly marked, standby time due to the general contractors or subs, air board notification, asbestos survey, or demo work for sub-trades (i.e., sawcut, break, and remove concrete, asphalt, coredrilling, etc.) unless specified above.

Best Regards,

Print

Signature

Craig Chasmar
Chief Estimator

Date



4627 S. Chestnut Ave. • Fresno, CA 93725-9370
Tel (559) 237-3764 (FROG) • Fax (559) 268-3366 (DEMO)
Toll Free (800) J KROEKER (557-6353)
www.kroekerinc.com



MANGINI

BARENG MORRELLI SCOTT

MANGINI ASSOCIATES INC.

4320 West Mineral King Avenue
Visalia, California 93291
(559) 627-0530

www.mangini.us

BULLETIN

NO. 15R

TO: Oral E. Micham Inc.
P.O. Box 745
Woodlake, CA 93286

DATE: June 28, 2024
BULLETIN NO.: Fifteen Revised
PROJECT NO.: 23043
DSA FILE NO.: 54-84
DSA APPL. NO.: 02-121389

PROJECT: New TK-Kindergarten CR Wing at Sequoia Union Elementary School
Sequoia Union Elementary School District

- ☐ **Supplemental Instructions:** The Work shall be carried out in accordance with the following supplementary instructions, clarifications, or interpretations issued in accordance with the Contract Documents without change in Contract Sum or Contract Time. Proceeding with the Work in accordance with these instructions indicates your acknowledgment that there will be no change in Contract Sum or Contract Time.
- ☒ **Proposal Request:** Submit an itemized proposal for changes in Contract Sum and/or Time for to the proposed modifications to the Contract Documents described herein. **This is not a Change Order, a Construction Change Directive, or a direction to proceed with the changes to the Work described herein.**

BULLETIN DESCRIPTION:

Item B15R.1: Connect septic system control panel (provided under a separate contract), as indicated on attached Drawings B15 E2.1 and B15 E6.1.

Locate the disconnect near the northwest corner of the building, provide a drip flashing at the top of the septic pump panel provided by the septic contractor, drill hole in concrete mowstrip and stub electrical conduit up to septic pump panel and stub out underground 5 feet away from the building.

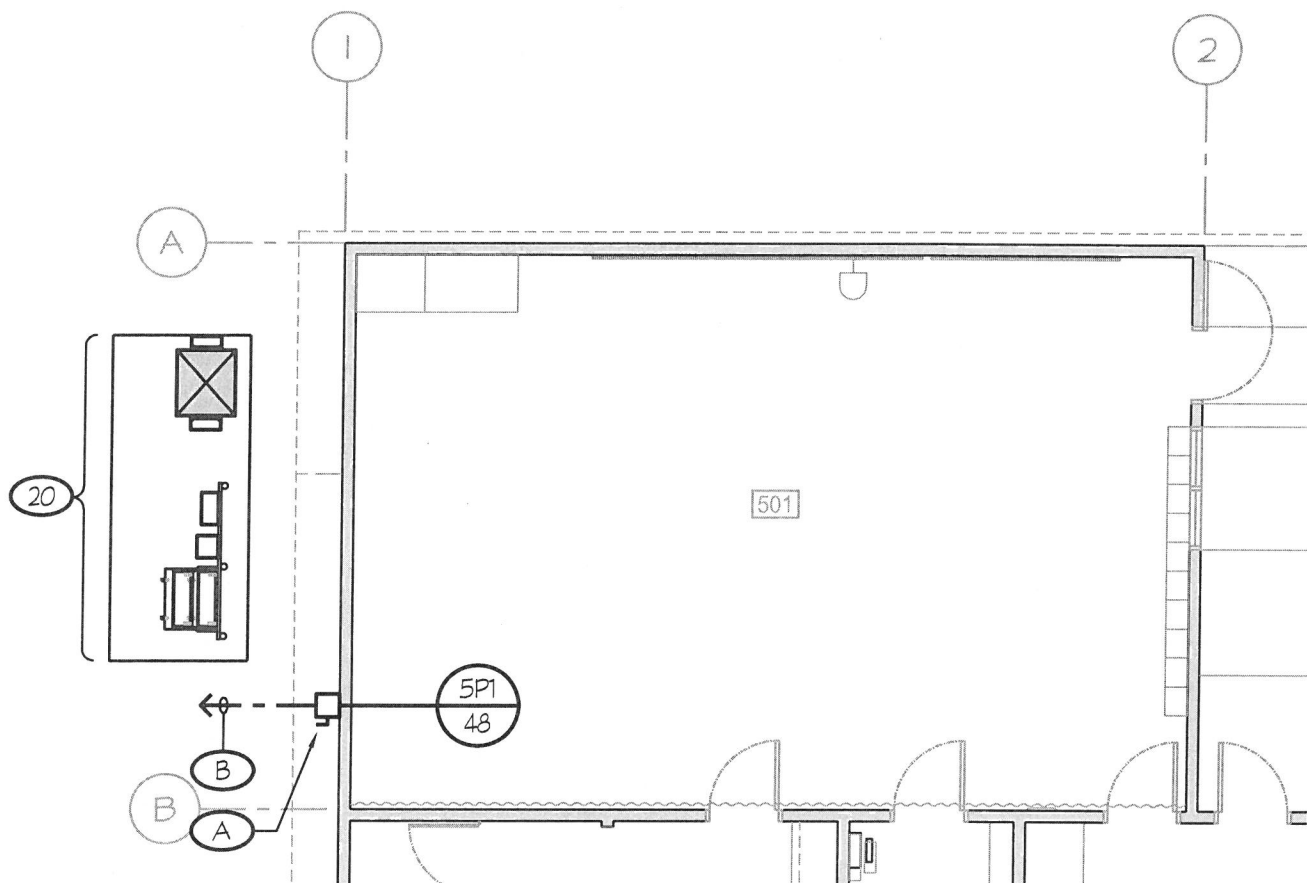
ATTACHMENTS: Drawing B15 E2.1 dated 6.12.24
Drawing B15 E6.1 dated 6.12.24

END BULLETIN NO. 15R

MANGINI ASSOCIATES INC.

By: Ryan Morrelli

Title: Architect

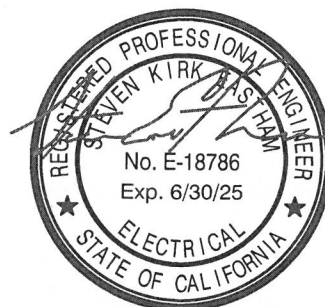


GENERAL NOTE:

ALL KEYNOTES (SYMBOL ) WITH NUMERALS INSIDE REFER TO "ORIGINAL" KEYNOTES ON SHEET #E2.1.

NOTES (THIS SHEET ONLY):

- (A) PROVIDE WEATHERPROOF 30A, 120V, 1P FUSED DISCONNECT SWITCH WITH 16A FUSES (TO BE VERIFIED WITH EQUIPMENT NAMEPLATE) FOR CONNECTION TO SEPTIC SYSTEM CONTROLLER. COORDINATE EXACT LOCATION OF SYSTEM CONTROLLER WITH INSTALLING CONTRACTOR AS REQUIRED.
- (B) 3/4"C - 2 #10 + 1 #10 GND TO SEPTIC SYSTEM CONTROLLER.



MANGINI

ARCHITECTURE
INGENUITY

BARENG MORRELLI
MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291

SCOTT
www.mangini.us
(559) 627.0530 Office
(559) 627.1926 Fax

DATE : 06.12.24
**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL**
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
23958 AVENUE 324, LEMON COVE, CA 93244
DSA APPL. NO. 02-121389 FILE NO. 54-84

SHEET NO.

E2.1
BULLETIN 15

PROJECT **23043**

120/208V, 3 PH, 4 W

250 A. BUSSING 250 A. MAIN BKR.

54 CIRCUIT

PANEL "5P1"

22K BREAKER A.I.C.

5 3/4" MAX. ENCL. DEPTH

SURF MOUNTING

CKT	BKR	LOAD: V.A.			DESCRIPTION	DESCRIPTION	LOAD: V.A.			BKR	CKT
		A	B	C			C	B	A		
1	20/1	578			LIGHTS - CLASSROOM	LIGHTS - EXTERIOR			540	20/1	2
3	20/1		578		LIGHTS - CLASSROOM	LIGHTING CONTROL PNL		120		20/1	4
5	20/1			440	LIGHTS - TWR, STORAGE	RECEPT - CLASSROOM	900			20/1	6
7	20/1	900			RECEPT - CLASSROOM	RECEPT - CLASSROOM			1080	20/1	8
9	20/1		1080		RECEPT - CLASSROOM	RECEPT - T.V.		1000		20/1	10
11	20/1			1000	RECEPT - T.V.	RECEPT - STOR., TOILET	900			20/1	12
13	20/1	1000			RECEPT- T.W.R. COUTNER	RECEPT - COUNTER			1000	20/1	14
15	20/1		1000		RECEPT- T.W.R. COUTNER	RECEPT - COUNTER		1000		20/1	16
17	20/1			1000	RECEPT - REFRIGERATOR	RECEPT- T.W.R. COUTNER	1000			20/1	18
19	20/1	1000			RECEPT- COPIER	RECEPT- T.W.R. COUTNER			1000	20/1	20
21	20/1		180		RECEPT - T.W.R.	RECEPT - EXTERIOR		360		20/1	22
23	20/1			1250	RECEPT- DATA RACK	F.A. EXPANDER PANEL	100			20/1	24
25	20/1	1250			RECEPT- DATA RACK	EF-1A, 1/4 H.P.			696	20/1	26
27	20/1		2500		RECEPT- DATA RACK	EF-1B, 1/4 H.P.		696		20/1	28
29	20/1			540	RECEPT - ROOF	EF-2, 0.05 H.P.	38			20/1	30
31	50/3	2770			HC-1A. 23.08 FLA	HC-2. 18.68 FLA			2242	40/3	32
33			2770					2242			34
35				2770			2242				36
37	50/3	2770			HC-1B. 23.08 FLA	TRAP PRIMERS			480	20/1	38
39			2770			WATER HEATER		3120		40/2	40
41				2770			3120				42
43	20/1	500			LIGHTING CONTROLLER	WATER HEATER			3120	40/2	44
45	20/1				SPARE			3120			46
47	20/1				SPARE	SEPTIC SYS CONTROLLER	1440			20/1	48
49	35/3	3043			SOLAR PV INVERTER	MECHINCAL TIME CLOCK			500	20/1	50
51			3043			SPACE					52
53				3043		SPACE					54
LOAD SUMMARY					A	B	C	TOTAL CALCULATED LOAD FOR PANEL: 73135 VA			
CONNECTED LOAD (VA) :					24469	25579	22553				
25% LCL/LML (VA) :					280	145	110				
TOTAL LOAD (VA) :					24749	25724	22663				
TOTAL LOAD (AMPS) :					206.2	214.4	188.9				

**MANGINI**ARCHITECTURE
INGENUITY

BARENG MORRELLI SCOTT
 MANGINI ASSOCIATES INC.
 4320 West Mineral King Avenue
 Visalia, California 93291

www.mangini.us
 (559) 627.0530 Office
 (559) 627.1926 Fax

DATE : 06.12.24

**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL**
 SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
 23958 AVENUE 324, LEMON COVE, CA 93244
 DSA APPL. NO. 02-121389 FILE NO. 54-84

SHEET NO.

E6.1
 BULLETIN 15

PROJECT **23043**



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

8.2 Approve change order #21: Upgrade the fire alarm voice panel for \$17,655.00

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



July 19, 2024

Mangini Associates INC.
4320 West Mineral King Ave.
Visalia Ca, 93291

RE: New TK CR Wing at Sequoia Union Elementary School
COR #07R2

Dear Ryan,

The following cost is per RFI #16. Please see attached cost to add a fire alarm voice panel as directed by magnetar.

Magnetar - See attached		\$ 16,484.08
Subtotal		\$ 16,484.08
O&P	5.00%	\$ 824.20
Subtotal		\$ 17,308.28
B. Risk, Liability, Bond	2.00%	\$ 346.17
Subtotal		\$ 17,654.45

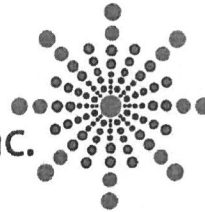
Total COR #07R2	\$ 17,655.00
Total Requested Days	4

Please contact our office if you have any questions

Sincerely,

Jerry Riggins
Vice President
Oral E. Micham, Inc.

Please note: OEM is asking for (4) days to be added to the contract to complete this scope of work. Daily rate for supervision and general requirements is \$833.00 per day. Total cost for (4) added days is \$3,332.00. The cost for days added will be submitted in a formal change order request at the end of the job should the job go beyond the scheduled completion date.

**Change Order Request 01****2310-03-01 Sequoia Union ES New TK-K Wing – New FAVP per RFI16**

- Per RFI16, this COR represents the total costs associated with the material and labor for adding a new fire alarm voice panel (FAVP) in the Admin Building.

Cost for New FAVP Panel							
Qty.	unit	Parts / description of work	Labor HRS	Lbr SUB	Labor Rate	Labor Total	Cost
1	1	GAMEWELL-FCI NGA - Network Graphic Annunciator	2.50	2.50	\$115.14	\$287.85	\$2,610.00
1	1	GAMEWELL-FCI INI-VGX - Voice Gateway	1.15	1.15	\$115.14	\$132.41	\$2,570.00
1	1	GAMEWELL-FCI INCC-MIC - Paging Microphone	2.50	2.50	\$115.14	\$287.85	\$680.00
2	1	GAMEWELL-FCI AM-50-70 - 50W Amplifier	2.50	5.00	\$115.14	\$575.70	\$950.00
1	1	GAMEWELL-FCI 90375 - Adapter Plate for Voice Gateway	0.63	0.63	\$115.14	\$72.54	\$71.00
1	1	GAMEWELL-FCI E3ID2-B - Inner Door	0.63	0.63	\$115.14	\$72.54	\$225.00
1	1	GAMEWELL-FCI E3BB-RB - Enclosure, 'B' Size	0.63	0.63	\$115.14	\$72.54	\$590.00
2	1	POWER SONIC PS-12260F2 - 12V 26 Amp. Battery	0.63	1.26	\$115.14	\$145.08	\$178.49
0.2	1	WEST PENN AQC295 - 14/2 Outdoor Stranded Shielded Cable	20.00	4.00	\$115.14	\$460.56	\$897.82
0.2	1	GENESIS 41531008 - 14/2 Outdoor Stranded Unshielded Cable	20.00	4.00	\$115.14	\$460.56	\$431.16
0.2	1	GENESIS 43111104 - 16/2 Solid Riser Cable	16.00	3.20	\$115.14	\$368.45	\$194.82
			Lbr TOTAL	25.50	Lbr Subtotal 1	\$2,936.07	Mat Sub 1
					Travel	\$528.00	Shipping
					Subsistence	\$52.00	Taxes
					Lbr Sub 2	\$3,516.07	Material subtotal 2
							\$10,817.91
							\$14,333.98
					Subcontractor		
					Total Cost		\$14,333.98
					Overhead	10%	\$1,433.40
					Profit	5%	\$716.70
					Bond	0%	\$0.00
					Total Price		\$16,484.08

Clarifications

- Labor determined by NECA Manual of Labor Units 2021-2022
- Same project Inclusions/Exclusions apply
- Valid for 30 days from the date issued

Please contact if you should you have any questions or comments.

Sincerely,
Fred Rabanal
Project Manager

Please sign and return approving above change order request.

Signature: _____

Print Name: _____

REQUEST FOR INFORMATION

Project:	SEQUOIA UNION TK/KINDERGARTEN	RFI #:	16
Owner:	SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT	Date	3/14/24
Contractor:	TIM CHANSLER@MICHAM	Date Information Required:	ASAP
Architect:	CONSTRUCTION	Project #:	465
	MANGINI		

CLARIFICATION OR INTERPRETATION

Request For:

Specification Reference:

Drawing Reference

ES1.2

PLEASE ADVISE

Per E Sheets ES1.2 there were supposed to be existing power pipes running from the front of the project down through the 2-classroom building out to building 400. The problem is the 400 building was never done and all the infrastructure that was to be installed with the 400 building did not get done. The Electrical plan ES1.2 has it as existing which it is not. Also, on plan page TS1.2 the Fire Alarm conduit was supposed to be also installed with the 400 building, so these conduits are not in either. We went to the site this morning to confirm and there is no existing Infrastructure installed which includes conduit and Christy Boxes. Let us know if you have any other questions. We video and take pictures if you need them.

Thank you.

Tim Whitlock

Kaweah Electric, LLC

ATTACHMENTS:

CONTRACTOR'S CONTRACT STATUS:

☐	NO CHANGE IN CONTRACT TIME OR SUM REQUIRED
☒	CHANGE IN CONTRACT TIME MAY BE REQUIRED
☒	CHANGE IN CONTRACT SUM MAY BE REQUIRED

The undersigned certifies that the Contractor has thoroughly reviewed all Contract Documents and determines that the information requested is not contained in the Contract Documents.

CONTRACTOR NAME: Tim Chansler

ARCHITECT'S RESPONSE:

Refer to updated sheets (attached) for new connection points for power, fire alarm, and signals;
also, refer to attached list of changes document summarizing adjustments required for the
electrical systems.

S. Eastham 03.21.24

NO CHANGE IN CONTRACT TIME OR SUM REQUIRED
PROPOSAL REQUEST WILL BE ISSUED

ATTACHMENTS: ELECTRICAL-RFI-16.pdf
24_0321-RSE_List-of-Changes-RFI-16

Rose, Sing, Eastham and Associates

Electrical Consultants

131 S. Dunworth St. • Visalia, CA 93292-6705

Phone: (559) 733-2671 - E-Mail: seastham@rse-eng.com

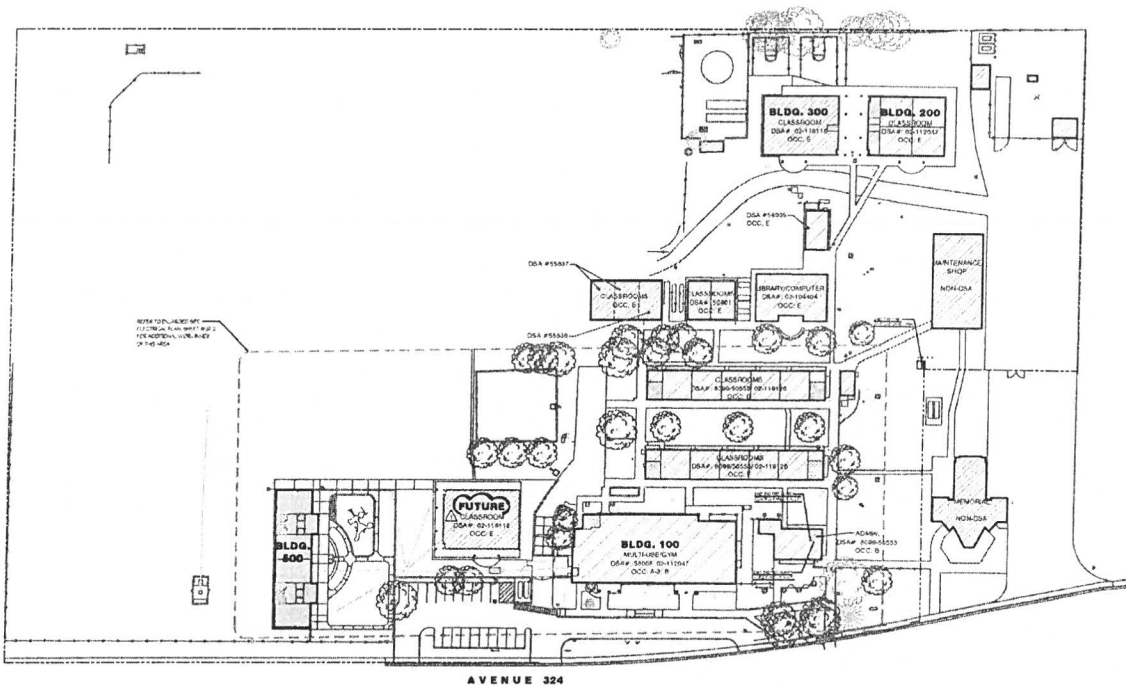
March 21, 2024

Project: 23043-New TK-Kindergarten Classroom Wing at Sequoia Union ES
RE: Electrical List of Changes for RFI 16

SHEET #	DESCRIPTION OF CHANGE	DELTA
ES1.1	Updated building 400 area to show as "FUTURE".	1
ES1.2	Updated building 400 area to show as "FUTURE".	1
	Removed previous power/fire alarm conduits and connection point.	1
	Added new connection points for power and fire alarm systems, consisting of ~ 190' of additional power conduit and ~190' of additional fire alarm conduit.	1
	Added keynote 5 for connection between existing pullboxes P1 and NP5 for routing of power conductors.	1
	Changed Fire Alarm Voice Panel FAVP to NEW.	1
E4.1	Changed Fire Alarm Voice Panel FAVP to NEW.	1
	Adjusted model number / CSFM for Heat Detector	1
E4.2	Updated fire riser diagram to show new connection point for fire alarm system.	1
	Updated keynotes to clarify existing and new components.	1
E4.3	Added detail #5 for FAVP mounting requirements.	1
	Adjusted FAVP unit to show as new in calculations block	1
	Adjusted backup battery unit to show as NEW	1
E5.1	Updated one-line diagram to show new connection point and routing for power systems.	1
TG1.1	Updated Signals Riser Diagram (Detail #5) to show new connection and routing for signal systems.	1
TS1.1	Updated Signals Site Plan to show building 400 as FUTURE.	1
TS1.2	Updated Signals Site Plan to show building 400 as FUTURE.	1
	Added additional signal conduit for new updated Signals connection point, ~ 190' of signals conduit.	1

**COMPLETE AUTOMATIC FIRE ALARM SYSTEM
PLAN SUBMITTAL**

1. THE FIRE ALARM SYSTEM SHOWN ON THESE PLANS IS A SUBMITTAL FOR REVIEW ONLY. IT IS THE RESPONSIBILITY OF THE SUBMITTER TO OBTAIN ALL NECESSARY PERMITS AND TO OBTAIN ALL NECESSARY APPROVALS FROM THE LOCAL FIRE DEPARTMENT. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER INSTALLATION AND MAINTENANCE OF THE SYSTEM. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER TESTING AND COMMISSIONING OF THE SYSTEM. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER RECORDING AND MAINTENANCE OF THE SYSTEM. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER REPLACEMENT OF BATTERIES AND OTHER COMPONENTS AS NECESSARY. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER REPAIR AND MAINTENANCE OF THE SYSTEM. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER DISPOSAL OF BATTERIES AND OTHER COMPONENTS AS NECESSARY. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER RECORDING AND MAINTENANCE OF THE SYSTEM. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER REPLACEMENT OF BATTERIES AND OTHER COMPONENTS AS NECESSARY. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER REPAIR AND MAINTENANCE OF THE SYSTEM. THE SUBMITTER SHALL BE RESPONSIBLE FOR THE PROPER DISPOSAL OF BATTERIES AND OTHER COMPONENTS AS NECESSARY.



OVERALL SITE ELECTRICAL PLAN
1" = 40'-0"



Rose Qing Eastman & Associates
Electrical Consultants
131 S. Broadway - Suite 200
San Jose, California 95131-1000



**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT**
2800 AVENUE 324, LEMOORE, CALIF. 93244

NO.	DATE	DESCRIPTION
1	10/1/10	ISSUED FOR PERMIT
2	10/1/10	ISSUED FOR PERMIT
3	10/1/10	ISSUED FOR PERMIT
4	10/1/10	ISSUED FOR PERMIT
5	10/1/10	ISSUED FOR PERMIT
6	10/1/10	ISSUED FOR PERMIT
7	10/1/10	ISSUED FOR PERMIT
8	10/1/10	ISSUED FOR PERMIT
9	10/1/10	ISSUED FOR PERMIT
10	10/1/10	ISSUED FOR PERMIT

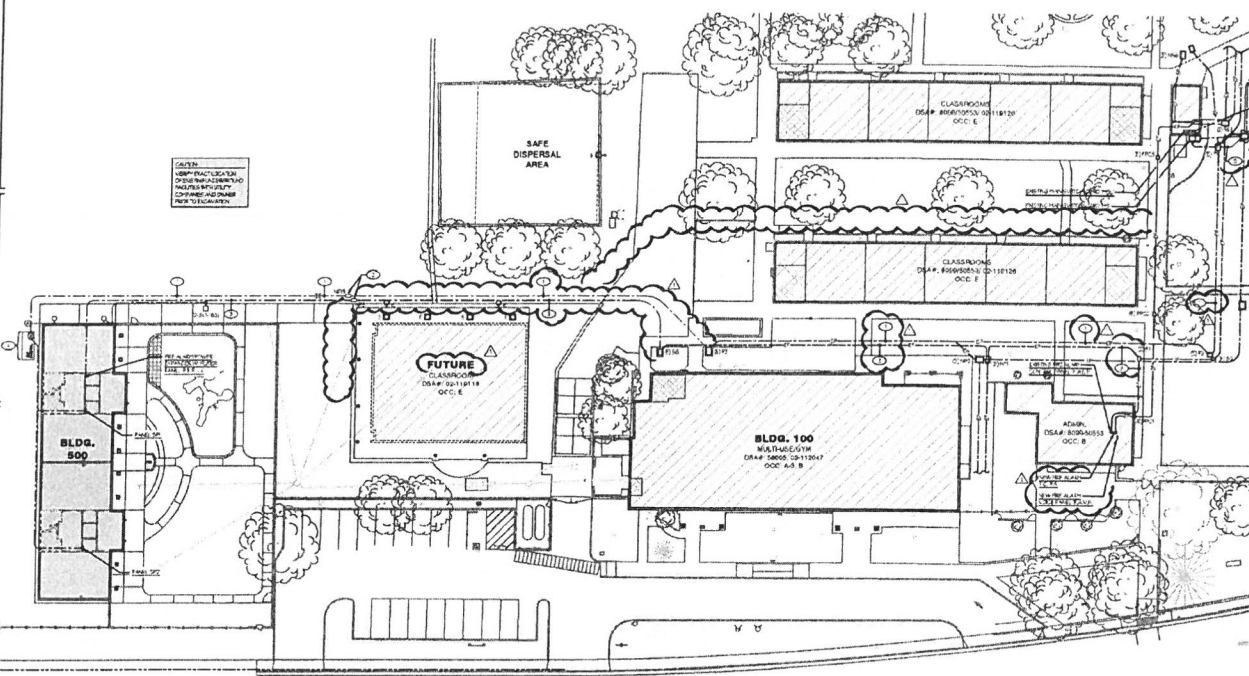
MANGINI
PROJECT 23053

**COMPLETE AUTOMATIC FIRE ALARM SYSTEM
PLAN SUBMITTAL**

* FIRE ALARM SYSTEM SHALL BE A TOTAL DETECTIVE SYSTEM AND SHALL BE INSTALLED AND OPERATED IN ACCORDANCE WITH THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) AND THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) AND THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION).

* FIRE ALARM SYSTEM SHALL BE A TOTAL DETECTIVE SYSTEM AND SHALL BE INSTALLED AND OPERATED IN ACCORDANCE WITH THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) AND THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) AND THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION).

- NOTES (THIS SHEET ONLY):**
1. CONSULT THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
 2. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
 3. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
 4. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
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 7. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
 8. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
 9. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.
 10. PROVIDE ALL REQUIRED NOTICES TO THE CALIFORNIA FIRE ALARM CODE (CALIFORNIA FIRE ALARM CODE, 2010 EDITION) FOR THE LATEST REQUIREMENTS.



ENLARGED SITE ELECTRICAL PLAN
T = 10' 0"



Red Dog Earth & Associates
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Phone: (408) 281-1111
Fax: (408) 281-1112
www.red-dog.com



**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT**
1000 AVENUE 100, LAKEN, CALIFORNIA

REVISION	DATE	BY	CHKD

MANGINI
ELECTRICAL ENGINEER
No. 61818
07/24/2012

ENLARGED SITE ELECTRICAL PLAN
ES1.2
PROJECT: 32645

07-12-2009

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- ## SCORE OF AUDACITY
1. A PERSON'S REPUTATION AS A LIAR OR TRUTHFUL PERSON CAN BE DETERMINED BY THE NUMBER OF TIMES HE HAS BEEN CONVICTED FOR LIES OR TRUTHFULNESS. IF HE HAS BEEN CONVICTED FOR LIES, HE IS A LIAR. IF HE HAS BEEN CONVICTED FOR TRUTHFULNESS, HE IS A TRUTHFUL PERSON.
2. IF A PERSON HAS BEEN CONVICTED FOR LIES, HE IS A LIAR. IF HE HAS BEEN CONVICTED FOR TRUTHFULNESS, HE IS A TRUTHFUL PERSON.
3. IF A PERSON HAS BEEN CONVICTED FOR LIES, HE IS A LIAR. IF HE HAS BEEN CONVICTED FOR TRUTHFULNESS, HE IS A TRUTHFUL PERSON.
4. IF A PERSON HAS BEEN CONVICTED FOR LIES, HE IS A LIAR. IF HE HAS BEEN CONVICTED FOR TRUTHFULNESS, HE IS A TRUTHFUL PERSON.
5. IF A PERSON HAS BEEN CONVICTED FOR LIES, HE IS A LIAR. IF HE HAS BEEN CONVICTED FOR TRUTHFULNESS, HE IS A TRUTHFUL PERSON.
- ## SCHOOLS FIRE ALARM RECORDS
- THE FIRST AND SECOND RECORDS CONCERN THE RECORD-BUILDING FIRE SYSTEM. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
1. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
2. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
3. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
4. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
5. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
- ## SCORE OF WORK
1. INCREASE A PERSON'S SCORE IN THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
2. INCREASE A PERSON'S SCORE IN THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
3. INCREASE A PERSON'S SCORE IN THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
4. INCREASE A PERSON'S SCORE IN THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
5. INCREASE A PERSON'S SCORE IN THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
- ## FIRE ALARM-MONITORING NOTE
1. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
2. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
3. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
4. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
5. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
- ## FIRE ALARM RECORD DOCUMENTS CABINET
- NFPA 72, 7.2.2
- THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
1. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
2. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
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4. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.
5. THE FIRST RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM. THE SECOND RECORD IS A SUMMARY OF THE RECORD-BUILDING FIRE SYSTEM.

ALL RESUME AND TESTING DOCUMENTS FROM BUREAU BE KEPT IN TWO "CABINETS"

- WHERE CANNOT BE INSTALLED IN A LOCATION OTHER THAN THE SYSTEM CONTROL UNIT ITS LOCATION SHALL BE KNOWN AT THE SYSTEM CONTROL UNIT

275TH RECORD (2) 17TH AND 4TH SUPPLY-INTL. INFORMATION AND ISSUES
DOCUMENTATION (2) 7/2/2

[illegible]

MINI

MANGI
BARENG MOJO
NEW ASSOCIATES INC.
4100 18th Avenue #100
Bellingham, WA 98225
Phone: 360/863-1111

FIRE ALARM CODES.

NOTES AND
SPECIFICATIONS

E4.1

PROJECT 12053

**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL**
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
2904 AVENUE 354, LEMON COVE, CA 92544

NAME (PRINT) _____
 ADDRESS _____
 CITY _____
 STATE _____
 ZIP _____

MANGINI
SAFETY MONITORING, INC.
11000 Highway 100, Suite 100
Houston, Texas 77036
(713) 465-1100

**ALARM CODES,
NOTES AND
SPECIFICATIONS**

E4.1



MINIMUM BATTERY STORAGE RATED ENERGY CAPACITY

PER BUILDING ENERGY EFFICIENCY STANDARDS
EQUATION 40-10-B
$$BES_{min} = (A \times P_{max}) \times (E \times D \times C)$$

WHICH:
A = 1.0
P_{max} = 1.0
E = 1.0
D = 1.0
C = 0.000046 (STANDARD ENERGY DENSITY VALUE 100 WATT-HR)

WHICH: = 0.000046 W-HR
WHICH: = 0.000046 W-HR
BATTERY STORAGE SHALL BE PROVIDED AS SHOWN

- NEW FEEDER SCHEDULE:**
- ALL INCARCERATED AND JAILMATES OF A 440 270V POWER SYSTEM SHALL BE ON THE FOLLOWING FEEDER SCHEDULE. ALL OTHERS SHALL BE ON THE FEEDER SCHEDULE THAT THEY WERE ON PRIOR TO THE RECENT REWIRING OF THE 440 270V POWER SYSTEM.
- | | |
|------|---|
| 500W | 1C - 1M - 1B - 1D - 1E - 1F - 1G - 1H - 1I - 1J - 1K - 1L - 1M - 1N - 1O - 1P - 1Q - 1R - 1S - 1T - 1U - 1V - 1W - 1X - 1Y - 1Z - 1AA - 1AB - 1AC - 1AD - 1AE - 1AF - 1AG - 1AH - 1AI - 1AJ - 1AK - 1AL - 1AM - 1AN - 1AO - 1AP - 1AQ - 1AR - 1AS - 1AT - 1AU - 1AV - 1AW - 1AX - 1AY - 1AZ - 1BA - 1BB - 1BC - 1BD - 1BE - 1BF - 1BG - 1BH - 1BI - 1BJ - 1BK - 1BL - 1BM - 1BN - 1BO - 1BP - 1BQ - 1BR - 1BS - 1BT - 1BU - 1BV - 1BW - 1BX - 1BY - 1BZ - 1CA - 1CB - 1CC - 1CD - 1CE - 1CF - 1CG - 1CH - 1CI - 1CJ - 1CK - 1CL - 1CM - 1CN - 1CO - 1CP - 1CQ - 1CR - 1CS - 1CT - 1CU - 1CV - 1CW - 1CX - 1CY - 1CZ - 1DA - 1DB - 1DC - 1DD - 1DE - 1DF - 1DG - 1DH - 1DI - 1DJ - 1DK - 1DL - 1DM - 1DN - 1DO - 1DP - 1DQ - 1DR - 1DS - 1DT - 1DU - 1DV - 1DW - 1DX - 1DY - 1DZ - 1EA - 1EB - 1EC - 1ED - 1EE - 1EF - 1EG - 1EH - 1EI - 1EJ - 1EK - 1EL - 1EM - 1EN - 1EO - 1EP - 1EQ - 1ER - 1ES - 1ET - 1EU - 1EV - 1EW - 1EX - 1EY - 1EZ - 1FA - 1FB - 1FC - 1FD - 1FE - 1FF - 1FG - 1FH - 1FI - 1FJ - 1FK - 1FL - 1FM - 1FN - 1FO - 1FP - 1FQ - 1FR - 1FS - 1FT - 1FU - 1FV - 1FW - 1FX - 1FY - 1FZ - 1GA - 1GB - 1GC - 1GD - 1GE - 1GF - 1GG - 1GH - 1GI - 1GJ - 1GK - 1GL - 1GM - 1GN - 1GO - 1GP - 1GQ - 1GR - 1GS - 1GT - 1GU - 1GV - 1GW - 1GX - 1GY - 1GZ - 1HA - 1HB - 1HC - 1HD - 1HE - 1HF - 1HG - 1HH - 1HI - 1HJ - 1HK - 1HL - 1HM - 1HN - 1HO - 1HP - 1HQ - 1HR - 1HS - 1HT - 1HU - 1HV - 1HW - 1HX - 1HY - 1HZ - 1IA - 1IB - 1IC - 1ID - 1IE - 1IF - 1IG - 1IH - 1II - 1IJ - 1IK - 1IL - 1IM - 1IN - 1IO - 1IP - 1IQ - 1IR - 1IS - 1IT - 1IU - 1IV - 1IW - 1IX - 1IY - 1IZ - 1JA - 1JB - 1JC - 1JD - 1JE - 1JF - 1JG - 1JH - 1JI - 1JJ - 1JK - 1JL - 1JM - 1JN - 1JO - 1JP - 1JQ - 1JR - 1JS - 1JT - 1JU - 1JV - 1JW - 1JX - 1JY - 1JZ - 1KA - 1KB - 1KC - 1KD - 1KE - 1KF - 1KG - 1KH - 1KI - 1KJ - 1KK - 1KL - 1KM - 1KN - 1KO - 1KP - 1KQ - 1KR - 1KS - 1KT - 1KU - 1KV - 1KW - 1KX - 1KY - 1KZ - 1LA - 1LB - 1LC - 1LD - 1LE - 1LF - 1LG - 1LH - 1LI - 1LJ - 1LK - 1LL - 1LM - 1LN - 1LO - 1LP - 1LQ - 1LR - 1LS - 1LT - 1LU - 1LV - 1LW - 1LX - 1LY - 1LZ - 1MA - 1MB - 1MC - 1MD - 1ME - 1MF - 1MG - 1MH - 1MI - 1MJ - 1MK - 1ML - 1MM - 1MN - 1MO - 1MP - 1MQ - 1MR - 1MS - 1MT - 1MU - 1MV - 1MW - 1MX - 1MY - 1MZ - 1NA - 1NB - 1NC - 1ND - 1NE - 1NF - 1NG - 1NH - 1NI - 1NJ - 1NK - 1NL - 1NM - 1NN - 1NO - 1NP - 1NQ - 1NR - 1NS - 1NT - 1NU - 1NV - 1NW - 1NX - 1NY - 1NZ - 1OA - 1OB - 1OC - 1OD - 1OE - 1OF - 1OG - 1OH - 1OI - 1OJ - 1OK - 1OL - 1OM - 1ON - 1OO - 1OP - 1OQ - 1OR - 1OS - 1OT - 1OU - 1OV - 1OW - 1OX - 1OY - 1OZ - 1PA - 1PB - 1PC - 1PD - 1PE - 1PF - 1PG - 1PH - 1PI - 1PJ - 1PK - 1PL - 1PM - 1PN - 1PO - 1PP - 1PQ - 1PR - 1PS - 1PT - 1PU - 1PV - 1PW - 1PX - 1PY - 1PZ - 1QA - 1QB - 1QC - 1QD - 1QE - 1QF - 1QG - 1QH - 1QI - 1QJ - 1QK - 1QL - 1QM - 1QN - 1QO - 1QP - 1QQ - 1QR - 1QS - 1QT - 1QU - 1QV - 1QW - 1QX - 1QY - 1QZ - 1RA - 1RB - 1RC - 1RD - 1RE - 1RF - 1RG - 1RH - 1RI - 1RJ - 1RK - 1RL - 1RM - 1RN - 1RO - 1RP - 1RQ - 1RR - 1RS - 1RT - 1RU - 1RV - 1RW - 1RX - 1RY - 1RZ - 1SA - 1SB - 1SC - 1SD - 1SE - 1SF - 1SG - 1SH - 1SI - 1SJ - 1SK - 1SL - 1SM - 1SN - 1SO - 1SP - 1SQ - 1SR - 1SS - 1ST - 1SU - 1SV - 1SW - 1SX - 1SY - 1SZ - 1TA - 1TB - 1TC - 1TD - 1TE - 1TF - 1TG - 1TH - 1TI - 1TJ - 1TK - 1TL - 1TM - 1TN - 1TO - 1TP - 1TQ - 1TR - 1TS - 1TT - 1TU - 1TV - 1TW - 1TX - 1TY - 1TZ - 1UA - 1UB - 1UC - 1UD - 1UE - 1UF - 1UG - 1UH - 1UI - 1UJ - 1UK - 1UL - 1UM - 1UN - 1UO - 1UP - 1UQ - 1UR - 1US - 1UT - 1UU - 1UV - 1UW - 1UX - 1UY - 1UZ - 1VA - 1VB - 1VC - 1VD - 1VE - 1VF - 1VG - 1VH - 1VI - 1VJ - 1VK - 1VL - 1VM - 1VN - 1VO - 1VP - 1VQ - 1VR - 1VS - 1VT - 1VU - 1VV - 1VW - 1VX - 1VY - 1VZ - 1WA - 1WB - 1WC - 1WD - 1WE - 1WF - 1WG - 1WH - 1WI - 1WJ - 1WK - 1WL - 1WM - 1WN - 1WO - 1WP - 1WQ - 1WR - 1WS - 1WT - 1WU - 1WV - 1WW - 1WX - 1WY - 1WZ - 1XA - 1XB - 1XC - 1XD - 1XE - 1XF - 1XG - 1XH - 1XI - 1XJ - 1XK - 1XL - 1XM - 1XN - 1XO - 1XP - 1XQ - 1XR - 1XS - 1XT - 1XU - 1XV - 1XW - 1XX - 1XY - 1XZ - 1YA - 1YB - 1YC - 1YD - 1YE - 1YF - 1YG - 1YH - 1YI - 1YJ - 1YK - 1YL - 1YM - 1YN - 1YO - 1YP - 1YQ - 1YR - 1YS - 1YT - 1YU - 1YV - 1YW - 1YX - 1YY - 1YZ - 1ZA - 1ZB - 1ZC - 1ZD - 1ZE - 1ZF - 1ZG - 1ZH - 1ZI - 1ZJ - 1ZK - 1ZL - 1ZM - 1ZN - 1ZO - 1ZP - 1ZQ - 1ZR - 1ZS - 1ZT - 1ZU - 1ZV - 1ZW - 1ZX - 1ZY - 1ZZ - 1AAA - 1AAB - 1AAC - 1AAD - 1AAE - 1AAF - 1AAG - 1AAH - 1AAI - 1AAJ - 1AAK - 1AAL - 1AAM - 1AAN - 1AAO - 1AAP - 1AAQ - 1AAR - 1AAS - 1AAT - 1AAU - 1AAV - 1AAW - 1AAX - 1AAY - 1AAZ - 1ABA - 1ABB - 1ABC - 1ABD - 1ABE - 1ABF - 1ABG - 1ABH - 1ABI - 1ABJ - 1ABK - 1ABL - 1ABM - 1ABN - 1ABO - 1ABP - 1ABQ - 1ABR - 1ABS - 1ABT - 1ABU - 1ABV - 1ABW - 1ABX - 1ABY - 1ABZ - 1ACA - 1ACB - 1ACC - 1ACD - 1ACE - 1ACF - 1ACG - 1ACH - 1ACI - 1ACJ - 1ACK - 1ACL - 1ACM - 1ACN - 1ACO - 1ACP - 1ACQ - 1ACR - 1ACS - 1ACT - 1ACU - 1ACV - 1ACW - 1ACX - 1ACY - 1ACZ - 1ADA - 1ADB - 1ADC - 1ADD - 1ADE - 1ADF - 1ADG - 1ADH - 1ADI - 1ADJ - 1ADK - 1ADL - 1ADM - 1ADN - 1ADO - 1ADP - 1ADQ - 1ADR - 1ADS - 1ADT - 1ADU - 1ADV - 1ADW - 1ADX - 1ADY - 1ADZ - 1AEA - 1EAB - 1EAC - 1EAD - 1EAE - 1EAF - 1EAG - 1EAH - 1EAI - 1EAJ - 1EAK - 1EAL - 1EAM - 1EAN - 1EAO - 1EAP - 1EAQ - 1EAR - 1EAS - 1EAT - 1EAU - 1EAV - 1EAW - 1EAX - 1EAY - 1EAZ - 1EBA - 1EBB - 1EBD - 1EBE - 1EBF - 1EBG - 1EBH - 1EBI - 1EBJ - 1EBK - 1EBL - 1EBM - 1EBN - 1EBO - 1EBP - 1EBQ - 1EBR - 1EBS - 1EBT - 1EBU - 1EBV - 1EBW - 1EBX - 1EBY - 1EBZ - 1ECA - 1ECB - 1ECC - 1ECD - 1ECE - 1ECF - 1ECG - 1ECH - 1ECI - 1ECJ - 1ECK - 1ECL - 1ECM - 1ECN - 1ECO - 1ECP - 1ECQ - 1ECR - 1ECS - 1ECT - 1ECU - 1ECV - 1ECW - 1ECX - 1ECY - 1ECZ - 1EDA - 1EDB - 1EDC - 1EDD - 1EDE - 1EDF - 1EDG - 1EDH - 1EDI - 1EDJ - 1EDK - 1EDL - 1EDM - 1EDN - 1EDO - 1EDP - 1EDQ - 1EDR - 1EDS - 1EDT - 1EDU - 1EDV - 1EDW - 1EDX - 1EDY - 1EDZ - 1EEA - 1EEB - 1EEC - 1EED - 1EEF - 1EEG - 1EEH - 1EEI - 1EEJ - 1EEK - 1EEL - 1EEM - 1EEN - 1EEO - 1EEP - |
|------|---|

[illegible]

Rose Ding Eastham & Associates
Electrical Consultants
131 S. Barnwell - (904) 723-6277

SIGNALS SYMBOLS	
ALL INFORMATION IS TO BE USED IN THE FIELD	
1	POWER SUPPLY
2	DATA OUTLET
3	DATA OUTLET (WALL MOUNT)
4	TELEPHONE
5	TELEPHONE (WALL MOUNT)
6	TELEPHONE (WALL MOUNT) (WALL MOUNT)
7	TELEPHONE (WALL MOUNT) (WALL MOUNT)
8	TELEPHONE (WALL MOUNT) (WALL MOUNT)
9	TELEPHONE (WALL MOUNT) (WALL MOUNT)
10	TELEPHONE (WALL MOUNT) (WALL MOUNT)
11	TELEPHONE (WALL MOUNT) (WALL MOUNT)
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14	TELEPHONE (WALL MOUNT) (WALL MOUNT)
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16	TELEPHONE (WALL MOUNT) (WALL MOUNT)
17	TELEPHONE (WALL MOUNT) (WALL MOUNT)
18	TELEPHONE (WALL MOUNT) (WALL MOUNT)
19	TELEPHONE (WALL MOUNT) (WALL MOUNT)
20	TELEPHONE (WALL MOUNT) (WALL MOUNT)

ELECTRICAL SYMBOLS NOTES:

1. ELECTRICAL CONTRACTOR SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ARCHITECT, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE. THE ARCHITECT SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ELECTRICAL CONTRACTOR, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE.

2. ELECTRICAL CONTRACTOR SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ARCHITECT, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE. THE ARCHITECT SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ELECTRICAL CONTRACTOR, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE.

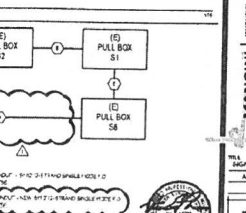
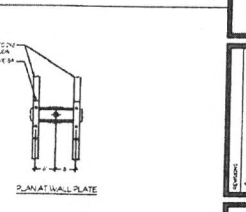
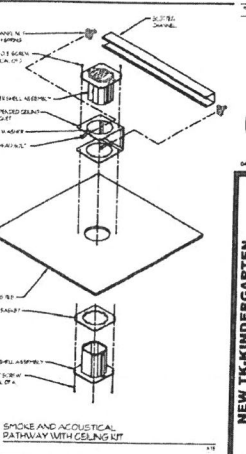
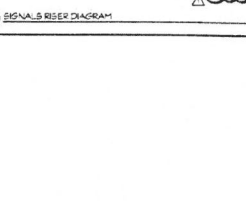
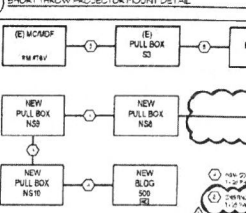
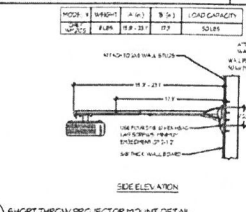
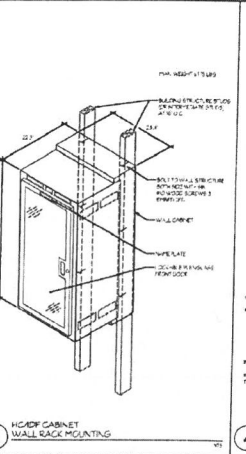
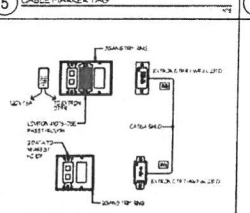
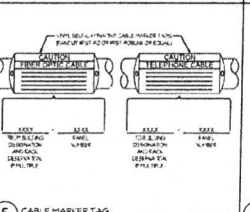
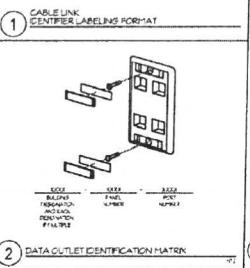
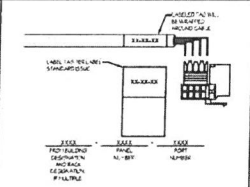
SIGNALS / TELECOMMUNICATIONS APPLICABLE CODES AND STANDARDS	
CODE	DESCRIPTION
1	TELEPHONE
2	TELEPHONE
3	TELEPHONE
4	TELEPHONE
5	TELEPHONE
6	TELEPHONE
7	TELEPHONE
8	TELEPHONE
9	TELEPHONE
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12	TELEPHONE
13	TELEPHONE
14	TELEPHONE
15	TELEPHONE
16	TELEPHONE
17	TELEPHONE
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20	TELEPHONE

CABLE LEGEND / SPECIFICATIONS	
TYPE	DESCRIPTION
1	TELEPHONE
2	TELEPHONE
3	TELEPHONE
4	TELEPHONE
5	TELEPHONE
6	TELEPHONE
7	TELEPHONE
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18	TELEPHONE
19	TELEPHONE
20	TELEPHONE

SIGNALS SYSTEMS EQUIPMENT AND CABLE LEGEND NOTES:

1. SIGNALS SYSTEMS EQUIPMENT SHALL BE PROVIDED BY THE ARCHITECT. THE ELECTRICAL CONTRACTOR SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ARCHITECT, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE. THE ARCHITECT SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ELECTRICAL CONTRACTOR, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE.

2. SIGNALS SYSTEMS EQUIPMENT SHALL BE PROVIDED BY THE ARCHITECT. THE ELECTRICAL CONTRACTOR SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ARCHITECT, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE. THE ARCHITECT SHALL PROVIDE ALL NECESSARY INFORMATION TO THE ELECTRICAL CONTRACTOR, INCLUDING BUT NOT LIMITED TO, THE LOCATION, TYPE, AND AMOUNT OF ALL ELECTRICAL WORK TO BE DONE.



APPROVALS

DATE: 11/11/11

PROJECT: 11/11/11

11/11/11

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NOTES (THIS SHEET ONLY)

APPROVALS
DATE: 11-11-11
BY: [Signature]

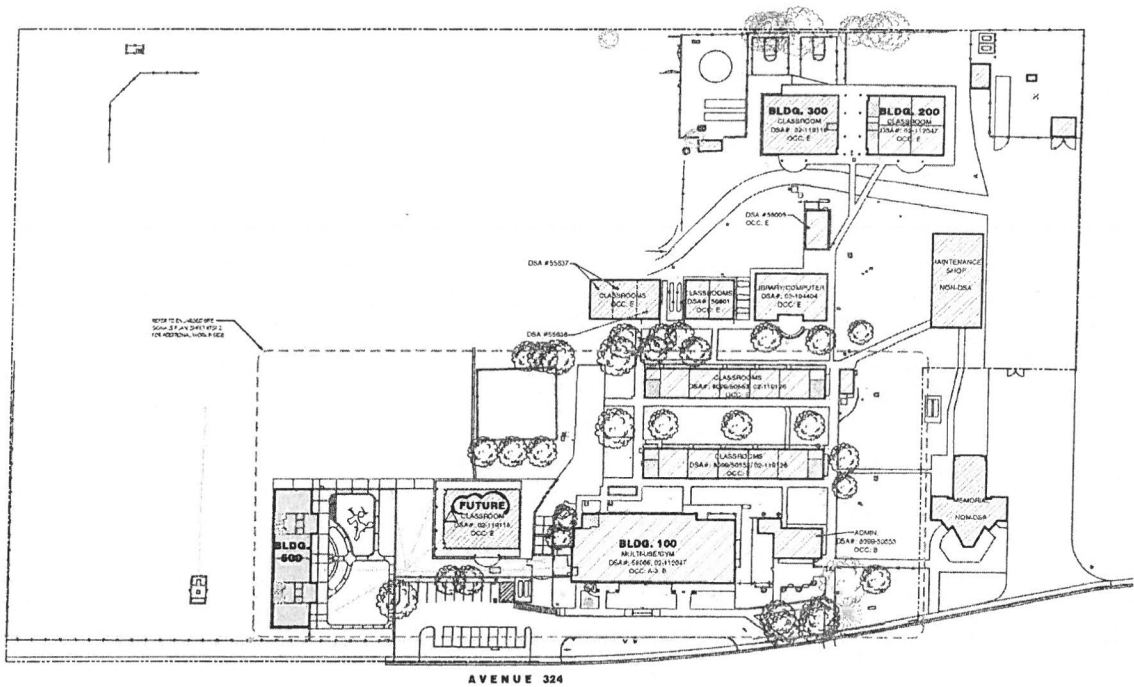


**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL**
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
1800 AVENUE 324, LAMAR, CA 95020

REVISION	DATE	BY	CHKD

MANGINI
ELECTRICAL ENGINEER
10100 LAMAR AVENUE, SUITE 100
LAMAR, CA 95020
TEL: 408-255-1111
FAX: 408-255-1112
WWW.MANGINI-ELECTRICAL.COM

OVERALL SITE
SIGNALS
PLAN
TS1.1
PROJECT: 22823



AVENUE 324

OVERALL SITE ELECTRICAL PLAN
T-40-0



Paul Eng, Engineer & Associate
United Graduate
131 E. LAMAR AVENUE, SUITE 100
LAMAR, CALIFORNIA 95020-0700



NOTES (THIS SHEET ONLY):

1. SEE SITE PLAN FOR "FUTURE CLASSROOM" (SEE SHEET TS1.2)

SYMBOLS



**NEW TK-KINDERGARTEN
CLASSROOM WING AT
SEQUOIA UNION ELEMENTARY SCHOOL**
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
2300 AVENUE 54, LEMMON, CA 95041

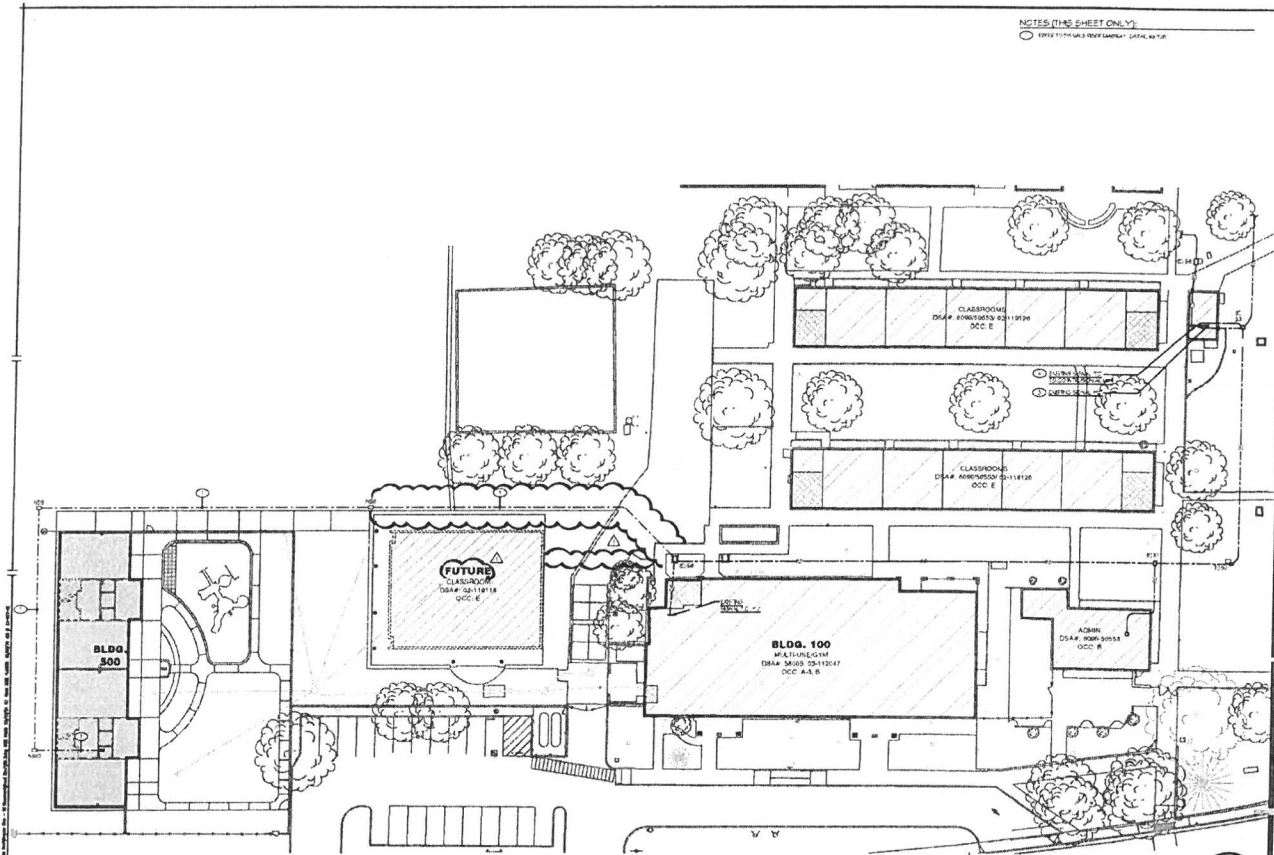
REVISION	DATE	BY	CHKD

MANGINI
MANGINI, MORRIS & ASSOCIATES
1211 E. 10TH AVENUE, SUITE 100
DENVER, CO 80202
TEL: 303.733.1111
FAX: 303.733.1112

ENLARGED SITE
SIGNALS
PLAN
TS1.2
PROJECT: 23043

Roe Sig. Eastman & Associates
1211 E. 10TH AVENUE, SUITE 100
DENVER, CO 80202
TEL: 303.733.1111
FAX: 303.733.1112

ENLARGED SITE SIGNALS PLAN
T = 20'-0"





SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

8.3 Lane Engineering proposal for surveying the grading of the street water issue in front of the TK/K building

Small School, Big Heart

23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

8.4 Approve Oral E. Micham, Inc. \$248,591.30 Application 8

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

ORAL E. MICHAM, INC.
P.O. BOX 745
21128 SENTINEL DR.
WOODLAKE CA 93286
559-564-5010

License: 327785

Progress Billing

Application: 8

Period: 07/25/2024

Owner: SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
23958 AVENUE 324
LEMON COVE CA 93244

Location: SEQUOIA UNION NEW TK-KINDEGARTEN
23958 AVENUE 324
LEMON COVE CA 93244

Application For Payment On Contract

Original Contract.....	3,250,000.00
Net Change by Change Orders.....	99,217.00
Contract Sum to Date.....	3,349,217.00
Total Complete to Date.....	3,105,889.52
Total Retained.....	155,294.60
Total Earned Less Retained.....	2,950,594.92
Less Previous Billings.....	2,702,003.62
Current Payment Due.....	248,591.30
Balance on Contract.....	398,622.08

Contractor's Certification of Work

The undersigned contractor certifies that, to the best of the contractor's knowledge, the work on the above named job has been completed in accordance with the plans and specifications to the level of completion indicated on the attached schedule of completion.

Contractor:

Date:

Inspector
of Record:

Date:

Owner:

Date:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents based on the on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....
(Attached an explanation if amount differs from the amount applied for.)

ARCHITECT:

By:

Date:

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to all rights of the Owner or Contractor under this Contract.



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

8.5 Approve Mangini Payment Request #1 2044 \$48,844.57 and \$2,570.77

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

TRANSMITTAL

62

TO: Sequoia Union Elementary School District
Ken Horn
23958 Avenue 234
Lemon Cove, CA 93244

DATE: 7/3/2024
PROJECT NO: 2044
VIA: Email

emonroy@sequoiaunion.org

PROJECT: Modernization of Sequoia Union Elementary School
Sequoia Union Elementary School District
DSA # 02-119126

RE: Payment Request 1

INFORMATION ATTACHED

1	Payment Request 1 2044.pdf	7/2/2024
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REMARKS: Please make check payable to Oral E. Micham for a total amount due of \$48,844.57.
Please make a separate check payable to Mission Bank, Account #TBD in the amount
of \$2,570.77 representing the retention for this period.

Julie Revels, Business Manager
MANGINI ASSOCIATES INC.

Cc:
Kelly Wright (Oral E. Micham Inc.)

350-77100-0-0000-88000-62000-00



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

8.6 Approve DGS Division of the State of Architect Invoice #2 \$9,261.42

Small School, Big Heart

23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



State of California • Department Of General Services • Gavin Newsom • Governor

DIVISION OF THE STATE ARCHITECT

Regional Office • 1102 Q STREET, SUITE 5200 SACRAMENTO, CA 95811

• (916) 323-3775

INVOICE

(Plan/Field Review)

Invoice #:

02

13631

Print Date: 06/24/2024

Issue Date: 06/24/2024

SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
POST OFFICE BOX 44260
LEMON COVE, CA, 93244
Attn: Accounts Payable

Application #: **02-119126**

File ID: **54-84**

CAN #: **0A7247**

Project: SEQUOIA UNION ELEMENTARY SCHOOL (SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT)

Scope: Alterations to 2-Classroom Buildings

Billing Details:

Project Contracted Cost:	\$3,280,000.00	
Change Orders Cost:	\$0.00	
Construction Mgt. Cost:	+	\$0.00
Project Cost:	\$3,280,000.00	
Estimated Project Cost:	-	\$2,177,450.00
	---->	Cost Augmentation: \$1,102,550.00

	<u>Filing</u>	<u>Additional</u>	<u>Further</u>	<u>Pre-Checked</u>	<u>Addenda/Revision</u>	<u>Total</u>
Access Compliance	\$0.00	\$1,102.55	\$0.00	\$0.00	\$0.00	\$1,102.55
Fire & Life Safety	\$0.00	\$2,205.10	\$0.00	\$0.00	\$0.00	\$2,205.10
Structural Safety	\$0.00	\$5,953.77	\$0.00	\$0.00	\$0.00	\$5,953.77
Miscellaneous	\$0.00					
				Total Amount Due:		\$9,261.42

Return this portion with payment. One payment per invoice, please.

SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT

Application #: **02-119126**

File ID #: **54-84**

Invoice #: **13631**

Pay This Amount:

\$9,261.42

By:

7/24/2024

Amount Enclosed:

For check payments, make check payable to "Department of General Services/Office of Fiscal Services" and send to PO Box 989053, West Sacramento, CA 95798-9053.

For credit card or electronic check payments, make payment through our third-party software by Fiserv at www3.thepayplace.com/ca/dgsdsa/firfees. Proof of online payment must be submitted as directed in procedure PR 20-02: Online Payments for Plan Review Filing Fees, Plan/Field Review Fee Invoices & Project Certification Re-Examination Fees.



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

9.1 Approve the AIG Grant Application for \$7,290

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

This report is to inform you, the school board, about a grant application that our school has submitted and now requires your approval. We are seeking a total of \$7,290 to enhance our agricultural education program from the Agriculture Incentive Grant. Below is a detailed breakdown of the criteria and purposes for which this grant will be used.

1. Checklist Criteria:

- **Number of Credentialed Ag Teachers:** We have verified and documented the number of credentialed agriculture teachers in our school.
 - **Professional Development:** Our agriculture teacher is required to attend six professional development events each year. We have provided the necessary evidence of attendance.
 - **Course Sequence:** We have submitted a document/evidence of at least one three-year course sequence in our agriculture program.
 - **Future Farmers of America (FFA) Constitution and Bylaws:** We have provided a copy of the current Chapter Constitution and Bylaws with the election of officers highlighted.
 - **FFA Meetings:** We have documented minutes for a minimum of six chapter meetings or utilized the AET meeting manager for this purpose.
 - **Agriculture Advisory Committee:** Minutes for two Advisory Committee meetings have been provided. This committee will be officially formed this fall as we are a new chapter.
- 2. Number of Teachers:** As listed in the Certification Section of the application, the number of teachers involved in the agriculture program.
- 3. Number of Students:** According to the FFA membership roster for 2023–24, we have [insert number] students enrolled.
- 4. Class Size Level A or B:** Based on the 2023–24 ACTEIG Report in the AET, we have documented the number of teachers who met class size level A or B in all courses. All courses are level B as we have less than 28 students per class.

Purpose of the Grant: The funds from this grant will be used for the following purposes:

- Purchase miscellaneous supplies for our agriculture classes to support hands-on learning and student projects.
- Ensure Ms. Henson, our agriculture teacher, can attend the six necessary professional development events to stay current with educational practices and enhance her teaching skills.

Conclusion: Your approval of this grant application is crucial for us to secure the funding needed to support and improve our agricultural education program. This investment will significantly benefit our students by providing them with better resources and learning opportunities.

Thank you for your consideration and continued support.



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

9.2 Inter-district Transfer OUT

Small School, Big Heart

**23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106

Inter-district **OUT**

For Board Approval

2024-2025 School Year

Month: August

Home District Sequoia Union

SSID #	Grade	District of Choice	Continuing/New
3265946155	2 nd Grade	Porterville USD/Monte Vista	Continuing: Parent works there
5341483271	K Grade	Porterville USD/Monte Vista	New: Parent works there
8165496036	2 nd Grade	Exeter USD/Rocky Hill	Continuing: Babysitter is there
4496270051	8 th Grade	Exeter USD/ Wilson	Continuing: Parents work there
2151697645	5 th Grade	Exeter USD/Lincoln	Continuing: Parents work there
3576891960	2 nd	Exeter USD/Lincoln	New: Parents work in Exeter
3219511680	3 rd	Exeter USD/Lincoln	New: Parents work in Exeter



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

10.1 Field Trips (Action) Adventure Park - Middle School 6-8

Small School, Big Heart

**23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106



Mr. Ken Horn
Superintendent/Principal

Field Trip/Transportation Request Form

Teachers: Mrs. Keller, Mrs. Hover Grade: 6-8 Date of Request: 6/5/2024
Location: Adventure Park (Summer Reading Incentive)
Copy of Educational Packet attached: YES _____ NO XX
Cost of Tickets: Students \$30 Adults \$0
of Student: Depends on Student Participation # of Adults: 2
Meals through Cafeteria: YES _____ NO XX
Date of Trip: 8/13/2024 Approximate Miles: 25 Total Cost of Trip: Approximately \$1000
Time of Departure: 9:30AM Time of Return: 2:30 PM

Deposit Needed: Yes or No (circle one) Deposit Amount: \$0

Safety Inspection:

Signature: _____ Date: _____

Transporting by: *Approved:*


Superintendent


PTC President


Director of Transportation

Please follow the SOP Email completed form Hard Copy hand delivered to Gladys. Confirmation will be provided once your field trip has been approved by all parties.



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

10.2 CSBA Board Policy Updates

Small School, Big Heart

**23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

10.3 Bond Measure Update

Small School, Big Heart

**23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106



SEQUOIA UNION | **ELEMENTARY SCHOOL**

H. Scott Pickle, Ed. D.
Superintendent/Principal

10.4 Independent Study Update

Small School, Big Heart

**23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

10.5 Enrollment Update

Small School, Big Heart

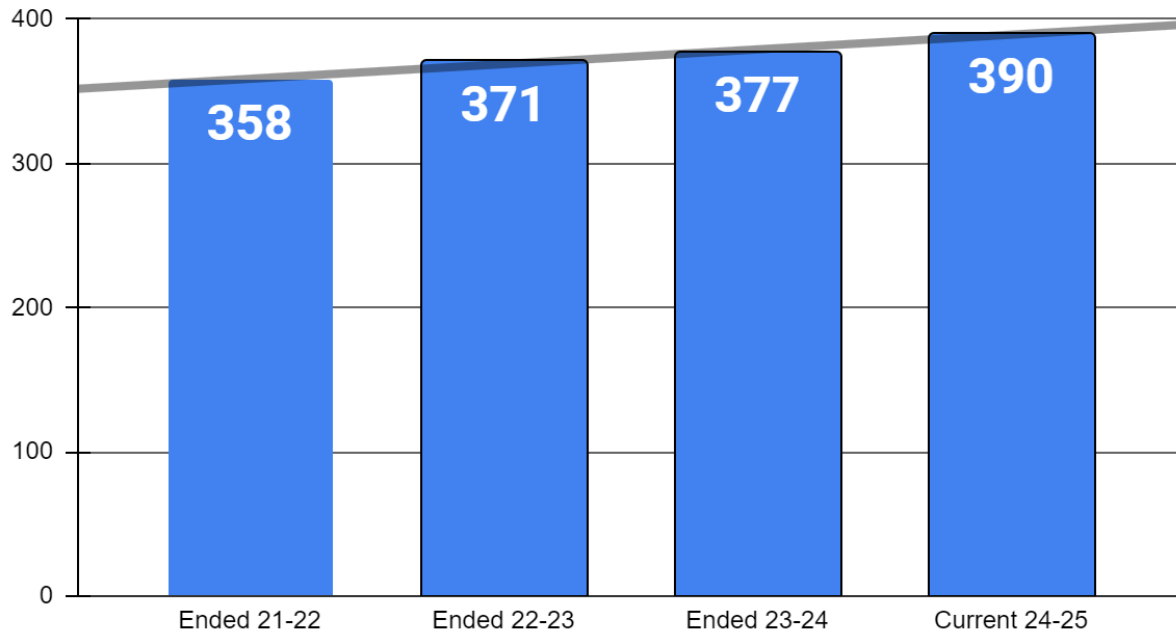
23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

SEQUOIA UNION

Small School, BIG HEART

Enrollment



*13 additional students to enroll:

In District - Applications Not back yet
TK - 6
Kinder - 2
1st - 1
3rd - 2
6th - 1
8th - 1



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

11.1 Approve the job description of Business Manager

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

SEQUOIA UNION

Establish 1857

Small School, BIG HEART

District Business Manager

Classified Management Salary Schedule; 260 Days Annually

The Sequoia Union Elementary School District is committed to the development of students with high moral integrity, academic excellence, and self-worth in a safe and supportive environment. The goal of Sequoia Union School District, made up of educators, parents, and the local community, is to give our students the skills to become independent, lifelong learners who will make a positive contribution to society.

About the District:

Sequoia Union Elementary School District is a public school serving students in grades K-8 and is seeking a dynamic, collaborative, and student centered individual to join our amazing school community. We are looking for an exceptional person with a deep appreciation for students and the ability to support the needs of all learners. The new member of our staff must be able to work collaboratively with other professionals in a team environment.

About the Position:

Under general direction of the Superintendent/Principal, the District Business Manager, plans, organizes, controls, and directs the District's Financial Operations; develops information and recommends policies and procedures for immediate and long-range financial management and planning; directs the development and implementation of the District's annual budget; oversees all budget and payroll for the District and Charter School; oversees Federal and State reporting; oversees all grants; oversees Human Resources; and works with Federal, State, and County Offices.

Essential Duties and Responsibilities:

- Plan, organize, control, and direct the District's Financial Operations Division with administrative responsibility for financial functions of the District.
- Develop information and recommend policies and procedures for immediate and long-range financial management direct the development and implementation of the District's annual budget.
- Direct, coordinate and supervise the operations of Financial Planning and Development; Budget Development; Financial Planning, Monitoring and Accountability; Office of the Controller; and Payroll/Benefits.
- Develop and prepare the annual preliminary budget for the Board; analyze and review budgetary and financial data; control and authorize expenditures in accordance with established limitations.

- Develop and direct programs of budget analysis and expenditure reporting as required for internal management of District and by grantors of special categorical funding.
- Review with authority for disapproval, all expenditures and manpower requisitions for compliance with District's budget and state and federal rules and regulations.
- Respond to requests from auditors' representatives, grantor organizations, and governmental organizations, including official financial reports and claims; represent the District during audits by public auditors.
- Direct the activities as may be acquired to obtain all financial resources that are available or that may become available to the District, including funds not deposited with the County Treasurer.
- Oversee the preparation of the District's consolidated application and reporting; provide overall direction to major grant proposals especially for the aspect of financial controls and reporting.
- Provide technical expertise, information and assistance to the Superintendent/Principal regarding assigned functions; assist in the formulation and development of policies, procedures and programs; advise the Superintendent of unusual trends or problems and recommend appropriate corrective action.
- Plan, organize and implement long and short-term programs and activities designed to develop assigned programs and services.
- Attends all board meetings, complies board packets, types and posts all board agendas.
- Oversees Human Resources as pertaining to the District Business Manager scope and function and performs other duties as assigned that support the overall objective of the position.
- Arrange for travel & conferences

Qualifications:

- **Knowledge and Skills:** Considerable knowledge of the principles and procedures of accounting, auditing and finance with additional expertise in budget preparation, administration and position control. Comprehensive understanding of District operations, policies, procedures and goals is essential. Thorough knowledge of District financial processes and programs is essential. In-depth knowledge of Federal, State and local laws and regulations applying to District budget and financial operations is essential.
- **Abilities:** Requires the ability to perform the essential responsibilities and work tasks of the position. Must be able to prepare complex analyses of systems and write reports which adequately communicate problems and solutions. It is imperative that the

incumbent be able to organize and prioritize work in order to meet rigid schedules and financial timelines. Requires the ability to communicate and work with a wide range of contacts including senior officials, senior administrative staff, community members and peers. Requires the ability to organize, plan and prioritize in order to handle multiple projects simultaneously. Reasonable accommodations may be made to enable a person with a disability to perform the essential functions of the position.

- **Education and Experience:** A combination of training, experience and/or education equivalent to a bachelor's degree in business administration, accounting, public administration or a related field and eight years of progressively responsible fiscal and business management experience.
- **Licenses and Certificates:** Requires a valid driver's license.



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

11.2 Approve the job description of Administrative Assistant

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

SEQUOIA UNION

Establish 1857

Small School, BIG HEART

Administrative Assistant

Confidential Salary Schedule: 12 month/ 260 days annually

The Sequoia Union Elementary School District is committed to the development of students with high moral integrity, academic excellence, and self-worth in a safe and supportive environment. The goal of Sequoia Union School District, made up of educators, parents, and the local community, is to give our students the skills to become independent, lifelong learners who will make a positive contribution to society.

About the District:

Sequoia Union Elementary School District is a public school serving students in grades K-8 and is seeking a dynamic, collaborative, and student centered individual to join our amazing school community. We are looking for an exceptional person with a deep appreciation for students and the ability to support the needs of all learners. The new member of our staff must be able to work collaboratively with other professionals in a team environment.

About the Position:

Under general direction, the Administrative Assistant will coordinate and perform complex secretarial and administrative support duties, including but not limited to reception, transcription of documents in established formats, administrative support to projects and programs, maintenance of student document filing and retrieval systems, private student records, and basic record keeping. The Administrative Assistant will play a vital role in supporting the Human Resources department in various administrative tasks related to recruitment, employee benefits, payroll, and employee records management. This position provides general administrative support to the District Superintendent/Principal, and Business Manager.

Essential Duties and Responsibilities:

- Plans, schedules, and performs a variety of secretarial and clerical duties in support of the District or school that integrates academic, student activity, or other assigned cluster/work teams.
- Receives walk-in guests and telephone inquiries from a variety of individuals including students, parents, and administrators. Initiates and receives telephone calls, provides information and resolves matters as appropriate, or routes calls as necessary.
- Process data, prepares and retrieves reports, maintains accurate record of attendance reports and produces reports in the Districts Student Information System.
- Establishes and maintains filing systems on a variety of subject matters. Compiles information from various sources to produce or assist with internal and external reports.
- Prepares and expedites requests for inter/intra District transfers
- Prepares and types letters, memoranda, forms, reports, bulletins, handbooks, questionnaires, and documents with minimum direction.

- Responds to requests for information of a specialized or confidential nature requiring the use of discretion and judgment in explaining regulations and procedures.
- Process orders, stores and issues office supplies.
- Performs other duties as assigned that support the overall objective of the position.
- Board related activities including building of board packet, board minutes, and other related duties.
- Data management Reporting: CALPADS, CBEDS, EEOC, CNIPS, & CDRC
- Management of Volunteer Files
- Manage Substitutes and the Substitute database
- Management of school district website
- Manage School wide Activity Calendar
- Homeless & Foster Liaison
- Enrolls students into the District and Charter School
- Creates classes and enrolls students into classes in PowerSchool
- Management of Employee Records:
 - Maintain employee records to ensure compliance with record-keeping requirements.
 - Assist on the implementation of electronic HR systems.
 - Provide general administrative support to the HR department including scheduling meetings, preparing documents, and organizing files.
 - Assist with HR related projects and initiatives as needed.
- Hiring and Onboarding (Secondary Support):
 - Assist in the recruitment process by posting job openings on Edjoin.org, screening applications, and scheduling interviews.
 - Coordinate logistics for job fairs, career events, and recruitment initiatives.
 - Communicate with candidates regarding application status and assist with the onboarding process.
- Payroll Assistance (Secondary Support):
 - Collaborate with the payroll department to ensure accurate and timely processing of employee payroll.
 - Maintain payroll records, including timesheets, attendance records, and deductions.
- Employee Benefits Administration (Secondary Support):
 - Support the administration of employee benefits programs, including health insurance, retirement plans, and wellness initiatives.
 - Assist employees with inquiries related to benefits enrollment, eligibility, and claims.
- Other duties as assigned

Qualifications:

- **Knowledge and Skills:**

The position requires in-depth knowledge of office practices, procedures and equipment, including filing systems, receptionist and telephone techniques, and letter and report writing sufficient to train other staff members. Must be skilled in using and troubleshooting various standard office machines. Requires well-developed skill using the English language, grammar, spelling, punctuation, proofreading/editing, to prepare professional, esthetic correspondence. Requires sufficient human relations skills to present a positive image of the School, convey technical information to others, and use patience in dealing with a diverse population.

- **Abilities:**

Requires the ability to perform all of the duties of the position efficiently and in an open environment with interruptions and distractions. Must be able to perform clerical and secretarial work with speed and accuracy. Requires the ability to work cooperatively with staff, current and prospective students, external organizations, and the public using patience and courtesy. Requires the ability to maintain confidentiality of private and sensitive information.

- **Physical Abilities:**

The position incumbent must be able to function indoors in an office environment engaged in work of primarily a sedentary nature. Requires ambulatory ability to sit for extended periods of time, to use microcomputers and peripheral equipment, accomplish other desktop work, and to move to various campus locations. Requires the ability to use near vision to read printed materials. Requires auditory ability to carry on conversations in person and over the phone. Requires the ability to retrieve work materials from overhead, waist, and ground level files. Requires manual and finger dexterity to write, use a pointing device and keyboard at an advanced rate, operate microcomputer, and to operate other standardized office equipment, requiring repetitive motions. Reasonable accommodations may be made to enable a person with a disability to perform the essential function of the position.

- **Working Conditions:**

Work is performed indoors where minimal safety considerations exist.

- **Education and Experience:**

High school diploma or equivalent, and college-level coursework in a general business discipline; supplemented by four (4) years progressively responsible experience providing administrative support in a school setting. Additional higher education may substitute for some experience.

- **Licenses and Certificates:**

May require a valid driver's license.



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

11.3 Approve the job description of Office Clerk 1

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

SEQUOIA UNION

Establish 1857

Small School, BIG HEART

Office Clerk (6.5 hour) Bilingual Required

Classified Salary Schedule: Classified Range 2, 190 days

The Sequoia Union Elementary School District is committed to the development of students with high moral integrity, academic excellence, and self-worth in a safe and supportive environment. The goal of Sequoia Union School District, made up of educators, parents, and the local community, is to give our students the skills to become independent, lifelong learners who will make a positive contribution to society.

About the District:

Sequoia Union Elementary School District is a public school serving students in grades K-8 and is seeking a dynamic, collaborative, and student-centered individual to join our amazing school community. We are looking for an exceptional person with a deep appreciation for students and the ability to support the needs of all learners. The new member of our staff must be able to work collaboratively with other professionals in a team environment.

About the Position:

Under general direction of the Administrative Assistant, the Office Clerk coordinates and performs complex secretarial and office support duties, including but not limited to reception, transcription of documents in established formats, support to projects and programs, maintenance of document filing and retrieval systems, private student records, and basic record keeping. Provides support to District Superintendent/Principal, Business Manager, and the Administrative Assistant.

Essential Duties and Responsibilities:

- Direct support to the Administrative Assistant maintaining accurate data, state mandated reports in the Districts Student Information System
- Assists in planning, scheduling, and performing a variety of secretarial and clerical work in support of the District or school that integrates academic, student activity, or other assigned cluster/work teams.
- Receives walk-in guests and telephone inquiries from a variety of individuals including students, parents, and administrators. Initiates and receives telephone calls, provides information and resolves matters as appropriate, or routes calls as necessary.
- Assists in maintaining filing systems on a variety of subject matters. Compiles information from various sources to produce or assist with internal and external reports.
- Accesses and enters information to student and administrative databases (PowerSchool, CUM folders).
- Assists in the preparation, assembling, maintaining reports and accurate record keeping
- Maintains and assists with expediting CUM requests from other Districts
- Prepares enrollment packets and assists with Student Handbook preparation

- Collects payments for both Lunch/Student Body and accurately records payments in the Student Information System, provides hand written receipts to parent/guardian
- Independent study program enrollment
- Prepares, Submits and Monitors District and School Attendance
- Awards for students
- Create/Manage Powerschool report cards
- Other duties as assigned

Qualifications:

- **Bilingual Required:** Spanish is an essential function of the job. Spanish-speaking applicants will only be considered for the role.
- **Knowledge and Skills:** The position requires in-depth knowledge of office practices, procedures, and equipment, including filing systems, receptionist and telephone techniques, and letter and report writing sufficient to train other staff members. Must be skilled in using and troubleshooting various standard office machines. Requires well-developed skill using the English language, grammar, and spelling, punctuation, proofreading/editing, to prepare professional, esthetic correspondence. Requires sufficient human relations skills to present a positive image of the School, convey technical information to others, and use patience in dealing with a diverse population.
- **Abilities:** Requires the ability to perform all the duties of the position efficiently and in an open environment with interruptions and distractions. Must be able to perform clerical and secretarial work with speed and accuracy. Requires the ability to work cooperatively with staff, current and prospective students, external organizations, and the public using patience and courtesy. Requires the ability to maintain confidentiality of private and sensitive information.
- **Physical Abilities:** The position incumbent must be able to function indoors in an office environment engaged in work of primarily a sedentary nature. Requires ambulatory ability to sit for extended periods of time, to use microcomputers and peripheral equipment, accomplish other desktop work, and to move to various campus locations. Requires the ability to use near vision to read printed materials. Requires auditory ability to carry on conversations in person and over the phone. Requires the ability to retrieve work materials from overhead, waist, and ground level files. Requires manual and finger dexterity to write, use a pointing device and keyboard at an advanced rate, operate microcomputer, and to operate other standardized office equipment, requiring repetitive motions. Reasonable accommodations may be made to enable a person with a disability to perform the essential function of the position.
- **Working Conditions:** Work is performed indoors where minimal safety considerations exist.
- **Education and Experience:** High school diploma or equivalent, and general business office familiarity.
- **Licenses and Certificates:** May require a valid driver's license.



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

11.4 Approve the hire Business Manager: Gladys Ramirez

Small School, Big Heart

23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION ELEMENTARY SCHOOL

Classified **2024/2025 Contract** **Hired** 4/20/2020

SS#	xxx-xx-
Name	Gladys Ramirez
Start Date	8/1/2024
Position	District Business Manager
Range	Classified Management
Step	10

232 Work Days
15 Holidays
15 Vacation
262

Contract Type (# of Mo)	12
# of Days Annual	262
# of Hours Per Day	8
Hourly Rate	\$ 38.41
Daily Rate	\$ 307.26
12 Equal Payment of	\$ 6,708.42
Longevity (Mo)	
Longevity (Yr)	\$ -
Annual Rate	\$ 80,501.06

Work Hour Per Day	Hourly Rate	Daily Rate	Days Worked
8	\$ 38.41	\$ 307.26	232

Employee's Signature

Date

Superintendent's Signature

Date

Step	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024-2025
1	\$44,239.00	\$ 45,256.50	\$ 46,387.91	\$ 49,472.71	\$ 52,292.65	\$ 52,292.65
2	\$46,009.00	\$ 47,067.21	\$ 48,243.89	\$ 51,452.11	\$ 54,384.88	\$ 54,384.88
3	\$47,847.00	\$ 48,947.48	\$ 50,171.17	\$ 53,507.55	\$ 56,557.48	\$ 56,557.48
4	\$49,763.00	\$ 50,907.55	\$ 52,180.24	\$ 55,650.22	\$ 58,822.29	\$ 58,822.29
5	\$51,753.00	\$ 52,943.32	\$ 54,266.90	\$ 57,875.65	\$ 61,174.56	\$ 61,174.56
6	\$53,823.00	\$ 55,060.93	\$ 56,437.45	\$ 60,190.54	\$ 63,621.40	\$ 63,621.40
7	\$55,975.00	\$ 57,262.43	\$ 58,693.99	\$ 62,597.14	\$ 66,165.17	\$ 66,165.17
8	\$58,215.00	\$ 59,553.95	\$ 61,042.79	\$ 65,102.14	\$ 68,812.96	\$ 68,812.96
9	\$60,544.00	\$ 61,936.51	\$ 63,484.92	\$ 67,706.67	\$ 71,565.95	\$ 71,565.95
10	\$62,966.00	\$ 64,414.22	\$ 66,024.57	\$ 70,415.21	\$ 74,428.87	\$ 74,428.87
11	\$65,485.00	\$ 66,991.16	\$ 68,665.93	\$ 73,232.22	\$ 77,406.45	\$ 77,406.45
12	\$68,103.00	\$ 69,669.37	\$ 71,411.10	\$ 76,159.94	\$ 80,501.06	\$ 80,501.06
13	\$70,827.00	\$ 72,456.02	\$ 74,267.42	\$ 79,206.21	\$ 83,720.96	\$ 83,720.96
14	\$73,659.00	\$ 75,353.16	\$ 77,236.99	\$ 82,373.25	\$ 87,068.52	\$ 87,068.52
15	\$76,605.00	\$ 78,366.92	\$ 80,326.09	\$ 85,667.77	\$ 90,550.84	\$ 90,550.84
16	\$79,670.00	\$ 81,502.41	\$ 83,539.97	\$ 89,095.38	\$ 94,173.81	\$ 94,173.81
17	\$82,857.00	\$ 84,762.71	\$ 86,881.78	\$ 92,659.42	\$ 97,941.00	\$ 97,941.00
18	\$86,171.00	\$ 88,152.93	\$ 90,356.76	\$ 96,365.48	\$ 101,858.31	\$ 101,858.31

Insurance Benefits: Medical, Dental, Vision

Amended:	1/14/2021	2.3%
	7/1/2016	5.1%
	7/1/2015	2.5%
	3/12/2015	2.5%
	3/17/2014	5.0%

Adopted: 3/13/2018**COLA**

2020/2021	2.3%
2022/2023	6.65%
2023/2024	5.7%
2024/2025	0% TBD



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

11.5 Approve the hire of Administrative Assistant: Tanya Rader

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION ELEMENTARY SCHOOL

Classified 2024/2025 Contract

SS#	xxx-xx-
Name	Tanya Rader
Hire Date	1/7/2021
Position	Administrative Assistant
Range	Confidential Management
Step	17

232 Work Days	Minimum Work Days
15 Holidays	Holidays
15 Vacation	Vacation
262	

Years of Service 3

Contract Type (# of Mo)	12
# of Days Annual	262
# of Hours Per Day	8
Hourly Rate \$	31.08
Daily Rate \$	248.64
12 Equal Payment of \$	5,428.64
Longevity (Mo)	
Longevity (Yr) \$	-
Annual Rate \$	65,143.68

Contract Type (# of Mo)	
# of Days Annual	
# of Hours Per Day	
Hourly Rate \$	-
Daily Rate \$	-
11 Equal Payment of \$	-
Longevity (Mo)	
Longevity (Yr) \$	-
Annual Rate \$	-

Annual Rate \$65,143.68 12 equal Payments \$ 5,428.64

Work Hour Per Day	Hourly Rate	Daily Rate	Days Worked
8	\$ 31.08	\$ 248.64	232
Work Hour Per Day	Hourly Rate	Daily Rate	Minimum Days Worked
	\$ -	\$ -	

Employee's Signature

Date

Superintendent's Signature

Date

SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT
ADMINISTRATIVE ASSISTANT

	2021-2022	2022-2023	2022-2023 + COLA	2023-2024
Step 1	\$ 17.26	\$ 18.12	\$ 19.33	\$ 20.43
Step 2	\$ 17.69	\$ 18.58	\$ 19.81	\$ 20.94
Step 3	\$ 18.13	\$ 19.04	\$ 20.31	\$ 21.46
Step 4	\$ 18.59	\$ 19.52	\$ 20.81	\$ 22.00
Step 5	\$ 19.05	\$ 20.00	\$ 21.33	\$ 22.55
Step 6	\$ 19.53	\$ 20.50	\$ 21.87	\$ 23.11
Step 7	\$ 20.02	\$ 21.02	\$ 22.41	\$ 23.69
Step 8	\$ 20.52	\$ 21.54	\$ 22.97	\$ 24.28
Step 9	\$ 21.03	\$ 22.08	\$ 23.55	\$ 24.89
Step 10	\$ 21.56	\$ 22.63	\$ 24.14	\$ 25.51
Step 11	\$ 22.09	\$ 23.20	\$ 24.74	\$ 26.15
Step 12	\$ 22.65	\$ 23.78	\$ 25.36	\$ 26.80
Step 13	\$ 23.21	\$ 24.37	\$ 25.99	\$ 27.47
Step 14	\$ 23.79	\$ 24.98	\$ 26.64	\$ 28.16
Step 15	\$ 24.39	\$ 25.61	\$ 27.31	\$ 28.87
Step 16	\$ 25.00	\$ 26.25	\$ 27.99	\$ 29.59
Step 17	\$ 25.62	\$ 26.90	\$ 28.69	\$ 30.33
Step 18	\$ 26.26	\$ 27.57	\$ 29.41	\$ 31.08
Step 19	\$ 26.92	\$ 28.26	\$ 30.14	\$ 31.86
Step 20	\$ 27.59	\$ 28.97	\$ 30.90	\$ 32.66
Step 21	\$ 28.28	\$ 29.70	\$ 31.67	\$ 33.47
Step 22	\$ 28.99	\$ 30.44	\$ 32.46	\$ 34.31
Step 23	\$ 29.71	\$ 31.20	\$ 33.27	\$ 35.17
Step 24	\$ 30.46	\$ 31.98	\$ 34.10	\$ 36.05
Step 25	\$ 31.22	\$ 32.78	\$ 34.96	\$ 36.95

Salary Schedule Structure:

Increase by Step 2.5%

Salary Adjustments:

2022-2023 Increase 5.0%

2022-2023 COLA 6.65%

2023-2024 COLA 5.70%



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

11.6 Approve posting for Office Clerk/Reception as Bilingual

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

SEQUOIA UNION

Establish 1857

Small School, BIG HEART

Office Clerk (6.5 hour) Bilingual Required

Classified Salary Schedule: Classified Range 2, 190 days

The Sequoia Union Elementary School District is committed to the development of students with high moral integrity, academic excellence, and self-worth in a safe and supportive environment. The goal of Sequoia Union School District, made up of educators, parents, and the local community, is to give our students the skills to become independent, lifelong learners who will make a positive contribution to society.

About the District:

Sequoia Union Elementary School District is a public school serving students in grades K-8 and is seeking a dynamic, collaborative, and student-centered individual to join our amazing school community. We are looking for an exceptional person with a deep appreciation for students and the ability to support the needs of all learners. The new member of our staff must be able to work collaboratively with other professionals in a team environment.

About the Position:

Under general direction of the Administrative Assistant, the Office Clerk coordinates and performs complex secretarial and office support duties, including but not limited to reception, transcription of documents in established formats, support to projects and programs, maintenance of document filing and retrieval systems, private student records, and basic record keeping. Provides support to District Superintendent/Principal, Business Manager, and the Administrative Assistant.

Essential Duties and Responsibilities:

- Direct support to the Administrative Assistant maintaining accurate data, state mandated reports in the Districts Student Information System
- Assists in planning, scheduling, and performing a variety of secretarial and clerical work in support of the District or school that integrates academic, student activity, or other assigned cluster/work teams.
- Receives walk-in guests and telephone inquiries from a variety of individuals including students, parents, and administrators. Initiates and receives telephone calls, provides information and resolves matters as appropriate, or routes calls as necessary.
- Assists in maintaining filing systems on a variety of subject matters. Compiles information from various sources to produce or assist with internal and external reports.
- Accesses and enters information to student and administrative databases (PowerSchool, CUM folders).
- Assists in the preparation, assembling, maintaining reports and accurate record keeping
- Maintains and assists with expediting CUM requests from other Districts
- Prepares enrollment packets and assists with Student Handbook preparation

- Collects payments for both Lunch/Student Body and accurately records payments in the Student Information System, provides hand written receipts to parent/guardian
- Independent study program enrollment
- Prepares, Submits and Monitors District and School Attendance
- Awards for students
- Create/Manage Powerschool report cards
- Other duties as assigned

Qualifications:

- **Bilingual Required:** Spanish is an essential function of the job. Spanish-speaking applicants will only be considered for the role.
- **Knowledge and Skills:** The position requires in-depth knowledge of office practices, procedures, and equipment, including filing systems, receptionist and telephone techniques, and letter and report writing sufficient to train other staff members. Must be skilled in using and troubleshooting various standard office machines. Requires well-developed skill using the English language, grammar, and spelling, punctuation, proofreading/editing, to prepare professional, esthetic correspondence. Requires sufficient human relations skills to present a positive image of the School, convey technical information to others, and use patience in dealing with a diverse population.
- **Abilities:** Requires the ability to perform all the duties of the position efficiently and in an open environment with interruptions and distractions. Must be able to perform clerical and secretarial work with speed and accuracy. Requires the ability to work cooperatively with staff, current and prospective students, external organizations, and the public using patience and courtesy. Requires the ability to maintain confidentiality of private and sensitive information.
- **Physical Abilities:** The position incumbent must be able to function indoors in an office environment engaged in work of primarily a sedentary nature. Requires ambulatory ability to sit for extended periods of time, to use microcomputers and peripheral equipment, accomplish other desktop work, and to move to various campus locations. Requires the ability to use near vision to read printed materials. Requires auditory ability to carry on conversations in person and over the phone. Requires the ability to retrieve work materials from overhead, waist, and ground level files. Requires manual and finger dexterity to write, use a pointing device and keyboard at an advanced rate, operate microcomputer, and to operate other standardized office equipment, requiring repetitive motions. Reasonable accommodations may be made to enable a person with a disability to perform the essential function of the position.
- **Working Conditions:** Work is performed indoors where minimal safety considerations exist.
- **Education and Experience:** High school diploma or equivalent, and general business office familiarity.
- **Licenses and Certificates:** May require a valid driver's license.



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

12.1 Business Financial Report

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



Business Report

DISTRICT BUSINESS MANAGER

AUGUST 8, 2024

Agenda

- Enrollment
- Attendance
- Budget Reports
- Vendor Payments
- Payroll
- Bank Account Balances
- Questions

Enrollment Summary by Grade

As of 08/01/2024

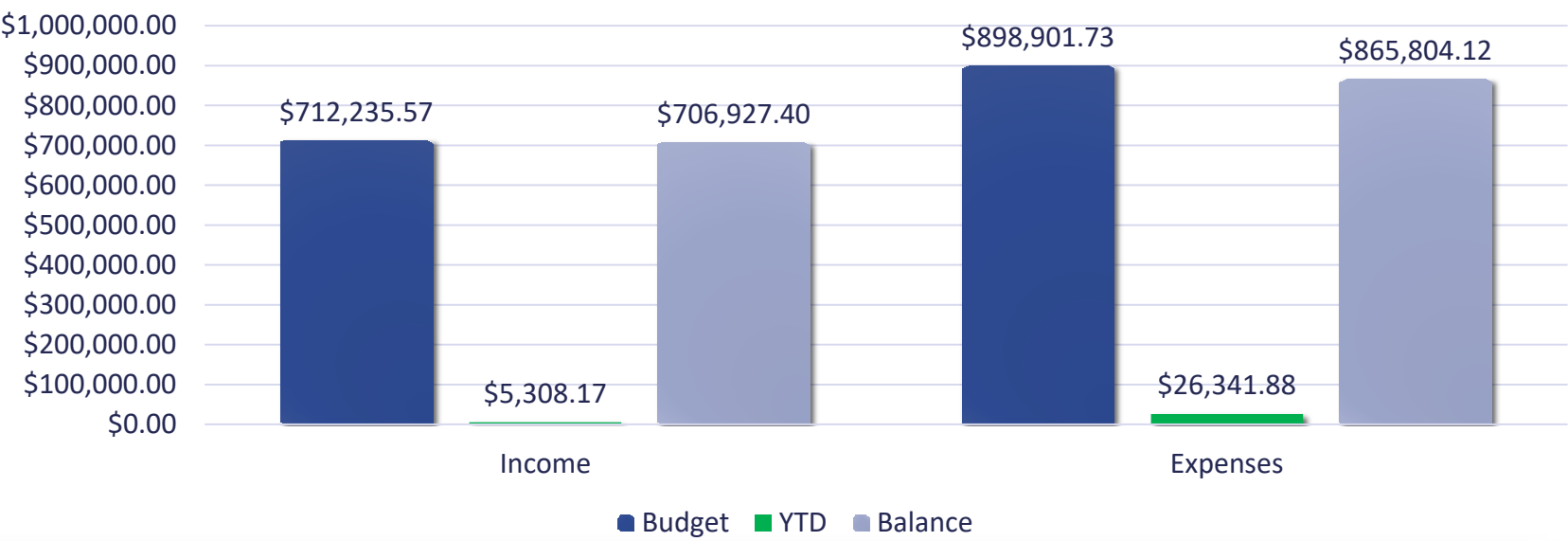
Grade	Carry FWD	Gain	Loss	Enrollment End Period
TK-K				55
1				39
2				44
3				34
4				44
5				46
6				37
7				47
8				44
TOTAL				390

Budget Reports

- FUND 01 DISTRICT BUDGET
- FUND 09 CHARTER BUDGET
- FUND 130 CAFETERIA BUDGET
- FUND 251 DEVELOPER FEES

District Fund 010

As of July 31, 2024



42 - Sequoia Union Elementary School District

BUDGET REPORT

BDG113

7/31/2024

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FY: 2025

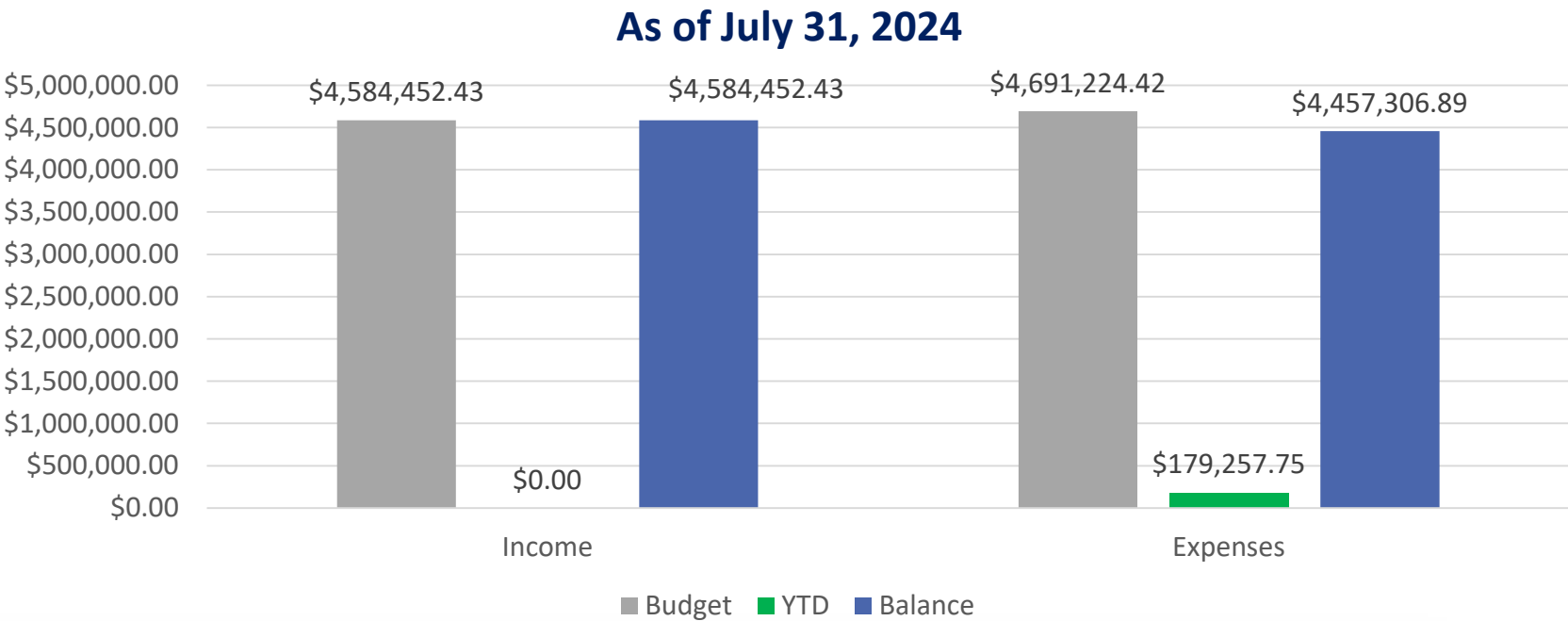
4:35:18PM

FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED		
FD	RE	PY	GO	FN	OB	SI	L2	
						Working	Current	Year To Date
						%	Encumbered	Balance
						%		%
SUMMARY FOR 010 - GENERAL FUND								
						Current	Year To Date	%
							Encumbered	Balance
						%		%
TOTAL: INCOME		712,235.57	5,308.17	5,308.17	0.75	0.00	706,927.40	99.25
TOTAL: 1000-5000		754,789.73	26,341.88	26,341.88	3.49	6,755.73	721,692.12	95.61
TOTAL: 1000-6000		754,789.73	26,341.88	26,341.88	3.49	6,755.73	721,692.12	95.61
TOTAL: EXPENSES		898,901.73	26,341.88	26,341.88	2.93	6,755.73	865,804.12	96.32

Charter Fund 090



42 - Sequoia Union Elementary School District

BUDGET REPORT

BDG113

7/31/2024

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FY: 2025

4:36:30PM

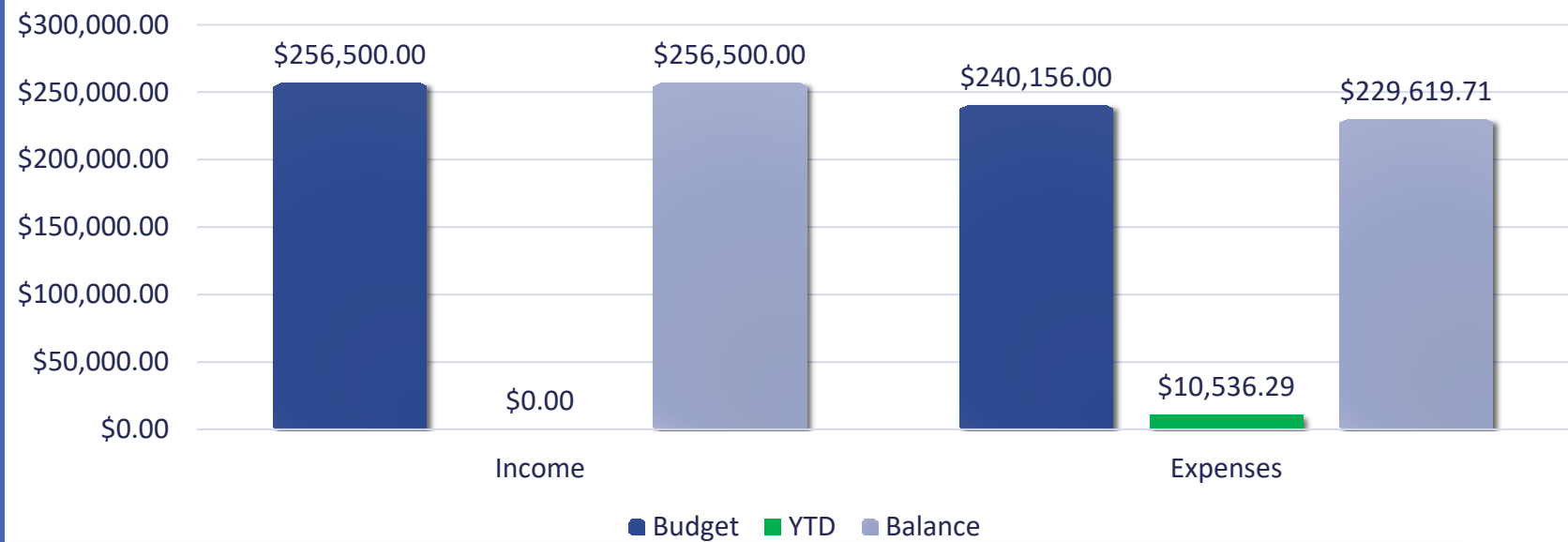
FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED		
FD	RE	PY	GO	FN	OB	SI	L2	
						Working	Current	Year To Date
								%
						Encumbered	Balance	%
SUMMARY FOR 090 - CHARTER SCHOOLS SPECIAL REVENUE FUND								
						Current	Year To Date	%
TOTAL: INCOME		4,584,452.43				0.00	0.00	0.00
TOTAL: 1000-5000		4,663,520.42				179,257.75	179,257.75	3.84
TOTAL: 1000-6000		4,663,520.42				179,257.75	179,257.75	3.84
TOTAL: EXPENSES		4,691,224.42				179,257.75	179,257.75	3.82

Cafeteria Fund 130

As of May 31, 2024



42 - Sequoia Union Elementary School District

BUDGET REPORT

BDG113

7/31/2024

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FY: 2025

4:37:23PM

FROM: 7/1/2024 TO 7/31/2024

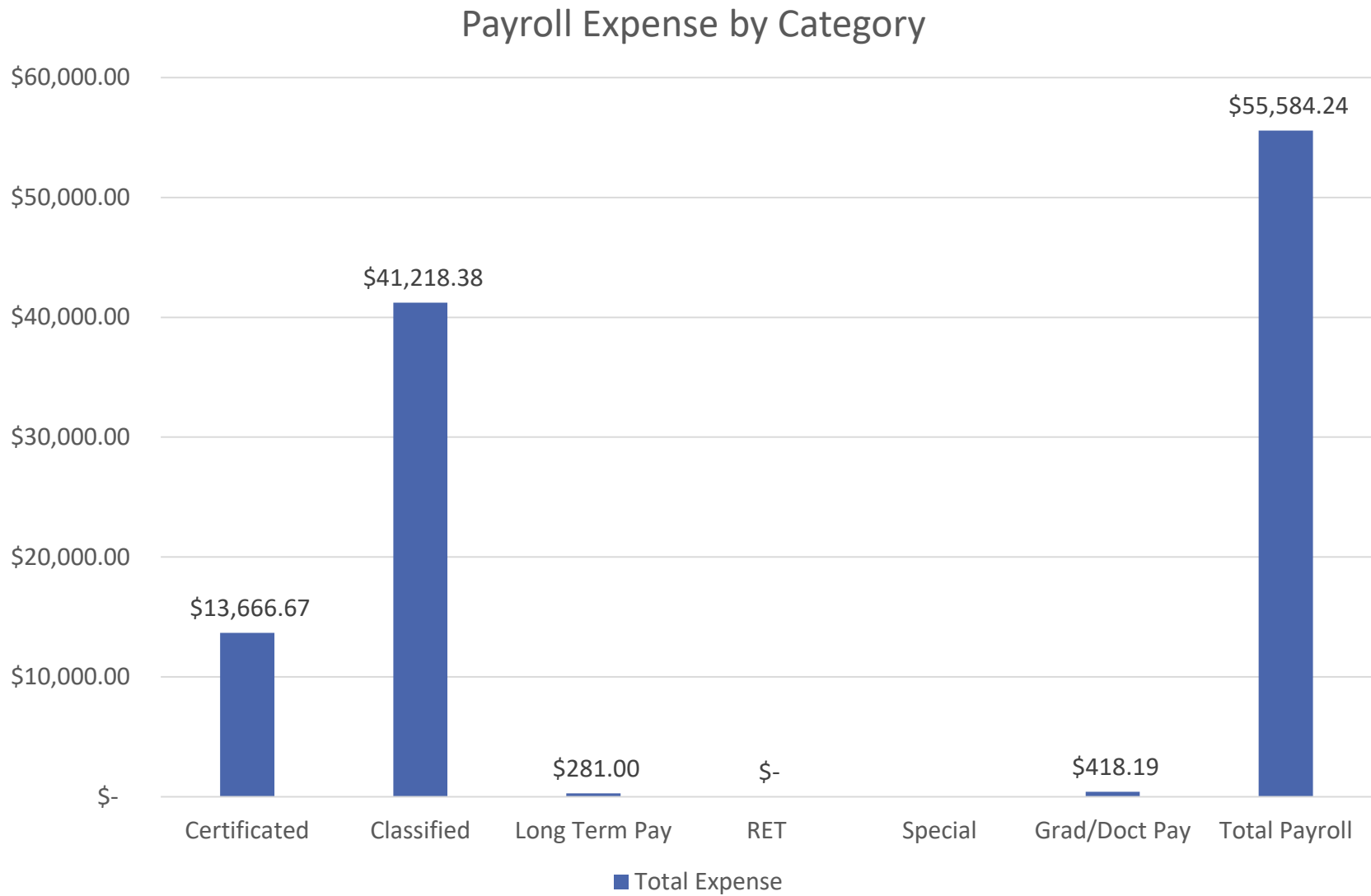
FUND: 130 - Cafeteria Special Revenue Fund

						UNENCUMBERED		
FD	RE	PY	GO	FN	OB	SI	L2	
						Working	Current	Year To Date
						%	Encumbered	Balance
						%		

SUMMARY FOR 130 - CAFETERIA SPECIAL REVENUE FUND

		Current	Year To Date	%	Encumbered	Balance	%
TOTAL: INCOME	256,500.00	0.00	0.00	0.00	0.00	256,500.00	100.00
TOTAL: 1000-5000	240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61
TOTAL: 1000-6000	240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61
TOTAL: EXPENSES	240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61

July Payroll

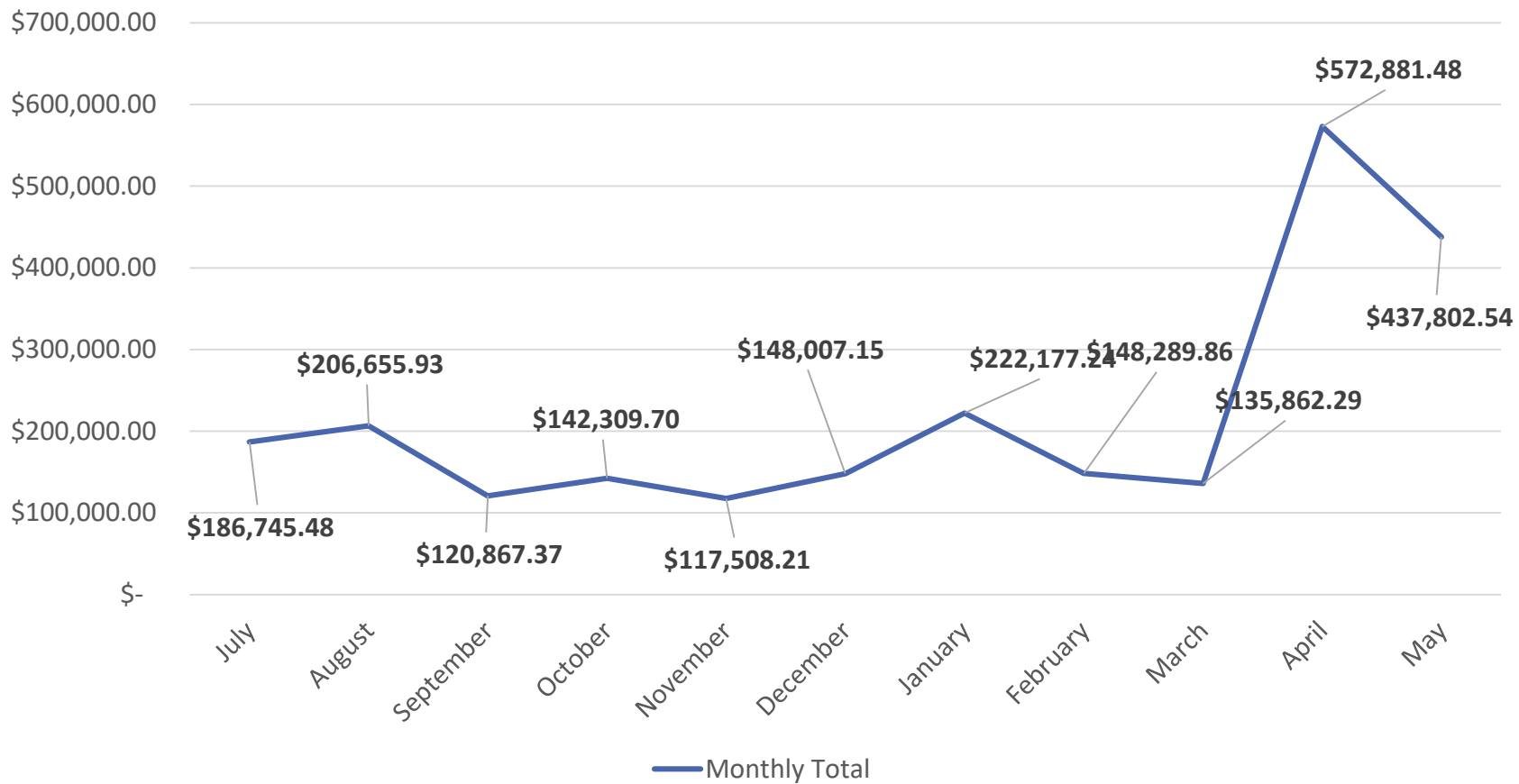


July Vendor Payments

Date	Amount
07/11/2024	\$117,244.53
07/18/2024	\$67,557.31
07/25/2024	\$21,648.38
Total	\$184,801.84

Vendor Payments by Month

As of July 31, 2024



Bank Reconciliation Balances

Revolving Account
\$2,077.95



Student Body Account
\$12,441.17

Questions



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

12.2 District Budget Report

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

BUDGET REPORT

BDG113

7/31/2024

Page 1 of 16

FY: 2025

4:35:18PM

FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

							UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI L2	Working	Current	Year To Date	%	Encumbered	Balance	%
LCFF State Aid - Current Year													
010-00000-0-00000-00000-80110-0-0000							354,143.00	0.00	0.00	0.00	0.00	354,143.00	100.00
TOTAL: 80110							354,143.00	0.00	0.00	0.00	0.00	354,143.00	100.00
Education Protection Account													
010-14000-0-00000-00000-80120-0-0000							144,605.00	0.00	0.00	0.00	0.00	144,605.00	100.00
TOTAL: 80120							144,605.00	0.00	0.00	0.00	0.00	144,605.00	100.00
Secured Rolls Tax													
010-00000-0-00000-00000-80410-0-0000							691,758.00	0.00	0.00	0.00	0.00	691,758.00	100.00
TOTAL: 80410							691,758.00	0.00	0.00	0.00	0.00	691,758.00	100.00
Transfers to Charter Schools in Lieu of Property Taxes													
010-00000-0-00000-00000-80960-0-0000							(609,677.00)	0.00	0.00	0.00	0.00	(609,677.00)	100.00
TOTAL: 80960							(609,677.00)	0.00	0.00	0.00	0.00	(609,677.00)	100.00
All Other Federal Revenue													
010-30100-0-00000-00000-82900-0-0000							5,373.00	0.00	0.00	0.00	0.00	5,373.00	100.00
010-40350-0-00000-00000-82900-0-0000							1,276.00	0.00	0.00	0.00	0.00	1,276.00	100.00
010-41260-0-00000-00000-82900-0-0000							117.00	0.00	0.00	0.00	0.00	117.00	100.00
010-41270-0-00000-00000-82900-0-0000							1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00
010-58126-0-00000-00000-82900-0-0000							3,225.97	0.00	0.00	0.00	0.00	3,225.97	100.00
TOTAL: 82900							11,091.97	0.00	0.00	0.00	0.00	11,091.97	100.00
Mandated Cost Reimbursements													
010-00000-0-00000-00000-85500-0-0000							1,581.00	0.00	0.00	0.00	0.00	1,581.00	100.00
TOTAL: 85500							1,581.00	0.00	0.00	0.00	0.00	1,581.00	100.00
State Lottery Revenue													
010-11000-0-00000-00000-85600-0-0000							7,321.00	0.00	0.00	0.00	0.00	7,321.00	100.00
010-63000-0-00000-00000-85600-0-0000							2,978.00	0.00	0.00	0.00	0.00	2,978.00	100.00
TOTAL: 85600							10,299.00	0.00	0.00	0.00	0.00	10,299.00	100.00
All Other State Revenue													
010-67700-0-00000-00000-85900-0-0000							5,199.59	0.00	0.00	0.00	0.00	5,199.59	100.00
010-76900-0-00000-00000-85900-0-0000							23,235.01	0.00	0.00	0.00	0.00	23,235.01	100.00
010-90401-0-00000-00000-85900-0-0000							0.00	3,995.98	3,995.98	0.00	0.00	(3,995.98)	0.00
TOTAL: 85900							28,434.60	3,995.98	3,995.98	14.05	0.00	24,438.62	85.95
Interest													

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI L2	
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
010-00000-0-00000-00000-86600-0-0000						50,000.00	0.00
TOTAL: 86600						50,000.00	0.00
Net Increase (Decrease) in the Fair Value of Investments							
010-00000-0-00000-00000-86620-0-0000						0.00	0.00
TOTAL: 86620						0.00	0.00
All Other Local Revenue							
010-00000-0-00000-00000-86990-0-0000						30,000.00	1,312.19
TOTAL: 86990						30,000.00	1,312.19
Contributions from Unrestricted Resources							
010-00000-0-00000-00000-89800-0-0000						(180,278.57)	0.00
010-07200-0-00000-00000-89800-0-0000						90,880.57	0.00
010-07230-0-00000-00000-89800-0-0000						22,398.00	0.00
010-81500-0-00000-00000-89800-0-0000						67,000.00	0.00
TOTAL: 89800						0.00	0.00
TOTAL: 80000						712,235.57	5,308.17
TOTAL INCOME:						712,235.57	5,308.17
Certificated Teachers` Salaries							
010-00000-0-11100-10000-11000-0-0000						96,495.00	35.33
010-07200-0-11100-10000-11000-0-0101						1,667.00	0.00
010-07200-0-11100-10000-11000-0-0201						5,791.00	0.00
010-11000-0-11100-10000-11000-0-0000						164.00	0.00
010-14000-0-11100-10000-11000-0-0000						109,625.00	0.00
010-58126-0-11100-10000-11000-0-0201						1,704.00	0.00
010-74350-0-11100-10000-11000-0-0101						7,500.00	0.00
TOTAL: 11000						222,946.00	35.33
Substitute Teachers							
010-00000-0-11100-10000-11002-0-0000						5,500.00	82.50
TOTAL: 11002						5,500.00	82.50
Teacher - Auxiliary							
010-00000-0-11100-40000-11003-0-0000						0.00	0.00
010-00000-0-11100-40000-11003-0-0206						0.00	0.00
010-11000-0-11100-10000-11003-0-0000						550.00	0.00
010-11000-0-11100-10000-11003-0-0203						495.00	0.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
010-11000-0-11100-40000-11003-0-0000						242.00	0.00
010-11000-0-11100-40000-11003-0-0206						660.00	0.00
010-11000-0-11100-41000-11003-0-0204						110.00	0.00
TOTAL: 11003						2,057.00	0.00
Certificated Supervisors and Administrators Salaries							
010-00000-0-00000-27000-13000-0-0000						0.00	0.00
010-00000-0-00000-27000-13000-0-0401						0.00	0.00
010-00000-0-00000-71500-13000-0-0000						49,234.00	1,503.33
010-07200-0-00000-27000-13000-0-0401						12,100.00	0.00
010-62660-0-11100-21000-13000-0-0107						4,800.00	0.00
TOTAL: 13000						66,134.00	1,503.33
TOTAL: 10000						296,637.00	1,621.16
Classified Instructional Salaries							
010-07200-0-11100-10000-21000-0-0000						5,579.00	0.00
010-07200-0-11100-10000-21000-0-0110						0.00	29.32
010-30100-0-11100-10000-21000-0-0105						3,945.00	0.00
010-41260-0-11100-10000-21000-0-0000						117.00	0.00
TOTAL: 21000						9,641.00	29.32
Substitute Instructional Aides							
010-07200-0-11100-10000-21002-0-0000						550.00	39.57
010-07200-0-11100-10000-21002-0-0110						0.00	41.67
TOTAL: 21002						550.00	81.24
Instructional Aides - Auxiliary							
010-00000-0-11100-40000-21003-0-0206						0.00	0.00
010-07200-0-11100-10000-21003-0-0000						110.00	0.00
010-07200-0-11100-10000-21003-0-0102						2,447.00	0.00
010-07200-0-11100-10000-21003-0-0110						0.00	8.68
010-11000-0-11100-40000-21003-0-0000						110.00	0.00
010-11000-0-11100-40000-21003-0-0206						660.00	0.00
010-11000-0-11100-41000-21003-0-0204						110.00	0.00
TOTAL: 21003						3,437.00	8.68
Classified Support Salaries							
010-00000-0-00000-82000-22000-0-0000						10,415.00	879.31
010-07200-0-00000-31400-22000-0-0308						5,524.00	0.00

FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

											UNENCUMBERED				
FD	RE	PY	GO	FN	OB	SI	L2		Working	Current	Year To Date	%	Encumbered	Balance	%
010-07230-0-00000-36000-22000-0-0000									4,900.00	0.00	0.00	0.00	0.00	4,900.00	100.00
TOTAL: 22000									20,839.00	879.31	879.31	4.22	0.00	19,959.69	95.78
Classified Support Salaries - Auxilary															
010-00000-0-00000-82000-22003-0-0000									660.00	0.00	0.00	0.00	0.00	660.00	100.00
010-07200-0-00000-31400-22003-0-0308									110.00	0.00	0.00	0.00	0.00	110.00	100.00
010-07230-0-00000-36000-22003-0-0000									715.00	0.00	0.00	0.00	0.00	715.00	100.00
TOTAL: 22003									1,485.00	0.00	0.00	0.00	0.00	1,485.00	100.00
Classified Supervisors' and Administrators' Salaries															
010-00000-0-00000-72000-23000-0-0000									10,774.00	1,678.56	1,678.56	15.60	0.00	9,095.44	84.42
010-07230-0-00000-36000-23000-0-0000									5,188.00	420.59	420.59	8.10	0.00	4,767.41	91.89
010-81500-0-00000-81100-23000-0-0000									31,438.00	2,725.98	2,725.98	8.70	0.00	28,712.02	91.33
TOTAL: 23000									47,400.00	4,825.13	4,825.13	10.18	0.00	42,574.87	89.82
Clerical, Technical and Office Staff Salaries															
010-00000-0-00000-27000-24000-0-0000									10,056.00	840.02	840.02	8.40	0.00	9,215.98	91.65
010-00000-0-00000-72000-24000-0-0000									3,570.00	297.44	297.44	8.30	0.00	3,272.56	91.67
010-00000-0-00000-77000-24000-0-0304									0.00	382.42	382.42	0.00	0.00	(382.42)	0.00
010-07200-0-00000-77000-24000-0-0304									4,590.00	0.00	0.00	0.00	0.00	4,590.00	100.00
TOTAL: 24000									18,216.00	1,519.88	1,519.88	8.34	0.00	16,696.12	91.66
Other Classified Salaries															
010-07200-0-00000-24200-29000-0-0202									4,000.00	0.00	0.00	0.00	0.00	4,000.00	100.00
010-07200-0-00000-27000-29000-0-0307									4,350.00	0.00	0.00	0.00	0.00	4,350.00	100.00
TOTAL: 29000									8,350.00	0.00	0.00	0.00	0.00	8,350.00	100.00
TOTAL: 20000									109,918.00	7,343.56	7,343.56	6.68	0.00	102,574.44	93.32
State Teachers` Retirement System, certificated positions															
010-00000-0-00000-27000-31010-0-0000									0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-00000-27000-31010-0-0401									0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-00000-71500-31010-0-0000									9,404.00	287.14	287.14	3.10	0.00	9,116.86	96.95
010-00000-0-11100-10000-31010-0-0000									19,482.00	12.61	12.61	0.10	0.00	19,469.39	99.94
010-00000-0-11100-40000-31010-0-0000									0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-11100-40000-31010-0-0206									0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-07200-0-00000-24200-31010-0-0202									764.00	0.00	0.00	0.00	0.00	764.00	100.00
010-07200-0-00000-27000-31010-0-0401									2,312.00	0.00	0.00	0.00	0.00	2,312.00	100.00
010-07200-0-11100-10000-31010-0-0101									319.00	0.00	0.00	0.00	0.00	319.00	100.00
010-07200-0-11100-10000-31010-0-0201									1,106.00	0.00	0.00	0.00	0.00	1,106.00	100.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
010-11000-0-11100-10000-31010-0-0000						137.00	0.00
010-11000-0-11100-10000-31010-0-0203						95.00	0.00
010-11000-0-11100-40000-31010-0-0000						46.00	0.00
010-11000-0-11100-40000-31010-0-0206						127.00	0.00
010-11000-0-11100-41000-31010-0-0204						21.00	0.00
010-14000-0-11100-10000-31010-0-0000						20,939.00	0.00
010-58126-0-11100-10000-31010-0-0201						326.00	0.00
010-62660-0-11100-21000-31010-0-0107						917.00	0.00
010-74350-0-11100-10000-31010-0-0101						1,433.00	0.00
010-76900-0-00000-21000-31010-0-0000						0.00	0.00
010-76900-0-00000-27000-31010-0-0000						0.00	0.00
010-76900-0-00000-71500-31010-0-0000						0.00	0.00
010-76900-0-11100-10000-31010-0-0000						23,235.01	0.00
TOTAL: 31010						80,663.01	299.75
						299.75	0.37
						0.00	0.00
						80,363.26	99.63
Public Employees Retirement System, certificated positions							
010-00000-0-11100-10000-32010-0-0000						0.00	0.00
010-00000-0-11100-40000-32010-0-0000						0.00	0.00
TOTAL: 32010						0.00	0.00
						0.00	0.00
Public Employees` Retirement System, classified positions							
010-00000-0-00000-27000-32020-0-0000						2,720.00	227.23
010-00000-0-00000-72000-32020-0-0000						3,880.00	313.97
010-00000-0-00000-77000-32020-0-0304						0.00	103.44
010-00000-0-00000-82000-32020-0-0000						2,955.00	237.85
010-00000-0-11100-40000-32020-0-0206						0.00	0.00
010-07200-0-00000-27000-32020-0-0307						1,177.00	0.00
010-07200-0-00000-31400-32020-0-0308						1,524.00	0.00
010-07200-0-00000-77000-32020-0-0304						1,242.00	0.00
010-07200-0-11100-10000-32020-0-0000						1,688.00	0.00
010-07200-0-11100-10000-32020-0-0102						662.00	0.00
010-07200-0-11100-10000-32020-0-0110						0.00	2.98
010-07230-0-00000-36000-32020-0-0000						2,922.00	113.77
010-11000-0-11100-40000-32020-0-0000						30.00	0.00
010-11000-0-11100-40000-32020-0-0206						179.00	0.00
010-11000-0-11100-41000-32020-0-0204						30.00	0.00
010-30100-0-11100-10000-32020-0-0105						1,068.00	0.00
010-81500-0-00000-81100-32020-0-0000						8,504.00	737.38
TOTAL: 32020						28,581.00	1,736.62
						1,736.62	6.08
						0.00	0.00
						26,844.38	93.92

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
OASDI, Certificated Positions							
010	00000	0	11100	10000	33012	0-0000	0.00
							1.02
							1.02
							0.00
010	00000	0	11100	40000	33012	0-0000	0.00
							0.00
							0.00
010	07200	0	00000	24200	33012	0-0202	248.00
							0.00
							0.00
							100.00
TOTAL: 33012						248.00	99.59
Medicare, Certificated Positions							
010	00000	0	00000	27000	33013	0-0000	0.00
							0.00
010	00000	0	00000	27000	33013	0-0401	0.00
							0.00
010	00000	0	00000	71500	33013	0-0000	714.00
							21.80
							21.80
							3.10
010	00000	0	11100	10000	33013	0-0000	1,479.00
							1.72
							1.72
							0.10
010	00000	0	11100	40000	33013	0-0000	0.00
							0.00
010	00000	0	11100	40000	33013	0-0206	0.00
							0.00
010	07200	0	00000	24200	33013	0-0202	58.00
							0.00
010	07200	0	00000	27000	33013	0-0401	176.00
							0.00
010	07200	0	11100	10000	33013	0-0101	25.00
							0.00
010	07200	0	11100	10000	33013	0-0201	84.00
							0.00
010	11000	0	11100	10000	33013	0-0000	11.00
							0.00
010	11000	0	11100	10000	33013	0-0203	8.00
							0.00
010	11000	0	11100	40000	33013	0-0000	4.00
							0.00
010	11000	0	11100	40000	33013	0-0206	10.00
							0.00
010	11000	0	11100	41000	33013	0-0204	2.00
							0.00
010	14000	0	11100	10000	33013	0-0000	1,590.00
							0.00
010	58126	0	11100	10000	33013	0-0201	25.00
							0.00
010	62660	0	11100	21000	33013	0-0107	70.00
							0.00
010	74350	0	11100	10000	33013	0-0101	109.00
							0.00
TOTAL: 33013						4,365.00	99.46
OASDI, classified positions							
010	00000	0	00000	27000	33022	0-0000	624.00
							52.08
							52.08
							8.30
010	00000	0	00000	72000	33022	0-0000	890.00
							122.51
							122.51
							13.80
010	00000	0	00000	77000	33022	0-0304	0.00
							23.70
							23.70
							0.00
010	00000	0	00000	82000	33022	0-0000	687.00
							54.52
							54.52
							7.90
010	00000	0	11100	40000	33022	0-0206	0.00
							0.00
010	07200	0	00000	27000	33022	0-0307	270.00
							0.00
010	07200	0	00000	31400	33022	0-0308	350.00
							0.00
010	07200	0	00000	77000	33022	0-0304	285.00
							0.00
010	07200	0	11100	10000	33022	0-0000	387.00
							2.45
							2.45
							0.60

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FUND: 010 - General Fund

UNENCUMBERED

FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%
010-07200-0-11100-10000-33022-0-0102								152.00	0.00	0.00	0.00	0.00	152.00	100.00
010-07200-0-11100-10000-33022-0-0110								0.00	4.95	4.95	0.00	0.00	(4.95)	0.00
010-07230-0-00000-36000-33022-0-0000								670.00	26.08	26.08	3.90	0.00	643.92	96.11
010-11000-0-11100-40000-33022-0-0000								7.00	0.00	0.00	0.00	0.00	7.00	100.00
010-11000-0-11100-40000-33022-0-0206								41.00	0.00	0.00	0.00	0.00	41.00	100.00
010-11000-0-11100-41000-33022-0-0204								7.00	0.00	0.00	0.00	0.00	7.00	100.00
010-30100-0-11100-10000-33022-0-0105								245.00	0.00	0.00	0.00	0.00	245.00	100.00
010-81500-0-00000-81100-33022-0-0000								1,950.00	169.01	169.01	8.70	0.00	1,780.99	91.33
							TOTAL: 33022	6,565.00	455.30	455.30	6.94	0.00	6,109.70	93.06

Medicare, classified positions

010-00000-0-00000-27000-33023-0-0000	146.00	12.18	12.18	8.30	0.00	133.82	91.66
010-00000-0-00000-72000-33023-0-0000	208.00	28.65	28.65	13.80	0.00	179.35	86.23
010-00000-0-00000-77000-33023-0-0304	0.00	5.55	5.55	0.00	0.00	(5.55)	0.00
010-00000-0-00000-82000-33023-0-0000	161.00	12.75	12.75	7.90	0.00	148.25	92.08
010-00000-0-11100-40000-33023-0-0206	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-07200-0-00000-27000-33023-0-0307	64.00	0.00	0.00	0.00	0.00	64.00	100.00
010-07200-0-00000-31400-33023-0-0308	82.00	0.00	0.00	0.00	0.00	82.00	100.00
010-07200-0-00000-77000-33023-0-0304	67.00	0.00	0.00	0.00	0.00	67.00	100.00
010-07200-0-11100-10000-33023-0-0000	91.00	0.57	0.57	0.60	0.00	90.43	99.37
010-07200-0-11100-10000-33023-0-0102	36.00	0.00	0.00	0.00	0.00	36.00	100.00
010-07200-0-11100-10000-33023-0-0110	0.00	1.15	1.15	0.00	0.00	(1.15)	0.00
010-07230-0-00000-36000-33023-0-0000	156.00	6.10	6.10	3.90	0.00	149.90	96.09
010-11000-0-11100-40000-33023-0-0000	2.00	0.00	0.00	0.00	0.00	2.00	100.00
010-11000-0-11100-40000-33023-0-0206	10.00	0.00	0.00	0.00	0.00	10.00	100.00
010-11000-0-11100-41000-33023-0-0204	2.00	0.00	0.00	0.00	0.00	2.00	100.00
010-30100-0-11100-10000-33023-0-0105	58.00	0.00	0.00	0.00	0.00	58.00	100.00
010-81500-0-00000-81100-33023-0-0000	456.00	39.53	39.53	8.70	0.00	416.47	91.33
TOTAL: 33023	1,539.00	106.48	106.48	6.92	0.00	1,432.52	93.08

Health & Welfare Benefits, certificated positions

010-00000-0-00000-27000-34010-0-0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-00000-27000-34010-0-0401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-00000-71500-34010-0-0000	5,400.00	0.00	0.00	0.00	0.00	5,400.00	100.00
010-00000-0-11100-10000-34010-0-0000	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100.00
010-07200-0-00000-27000-34010-0-0401	1,980.00	0.00	0.00	0.00	0.00	1,980.00	100.00
010-07200-0-11100-10000-34010-0-0101	360.00	0.00	0.00	0.00	0.00	360.00	100.00
010-07200-0-11100-10000-34010-0-0201	1,530.00	0.00	0.00	0.00	0.00	1,530.00	100.00
010-14000-0-11100-10000-34010-0-0000	18,000.00	0.00	0.00	0.00	0.00	18,000.00	100.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI L2	
						Working	Current
						Year To Date	%
						Encumbered	Balance
						%	
010-58126-0-11100-10000-34010-0-0201						450.00	0.00
010-62660-0-11100-21000-34010-0-0107						0.00	0.00
010-74350-0-11100-10000-34010-0-0101						1,620.00	0.00
TOTAL: 34010						47,340.00	0.00
						0.00	0.00
						0.00	0.00
Health & Welfare Benefits, classified positions							
010-00000-0-00000-27000-34020-0-0000						2,970.00	247.50
010-00000-0-00000-72000-34020-0-0000						2,970.00	247.50
010-00000-0-00000-77000-34020-0-0304						0.00	495.00
010-00000-0-00000-82000-34020-0-0000						3,590.00	299.10
010-07200-0-00000-27000-34020-0-0307						1,980.00	0.00
010-07200-0-00000-31400-34020-0-0308						1,585.00	0.00
010-07200-0-00000-77000-34020-0-0304						1,980.00	0.00
010-07200-0-11100-10000-34020-0-0000						1,478.00	0.00
010-07200-0-11100-10000-34020-0-0110						0.00	0.00
010-07230-0-00000-36000-34020-0-0000						1,691.00	96.33
010-81500-0-00000-81100-34020-0-0000						7,200.00	624.32
TOTAL: 34020						25,444.00	2,009.75
State Unemployment Insurance, certificated positions							
010-00000-0-00000-27000-35010-0-0000						0.00	0.00
010-00000-0-00000-27000-35010-0-0401						0.00	0.00
010-00000-0-00000-71500-35010-0-0000						25.00	0.75
010-00000-0-11100-10000-35010-0-0000						51.00	0.06
010-00000-0-11100-40000-35010-0-0000						0.00	0.00
010-00000-0-11100-40000-35010-0-0206						0.00	0.00
010-07200-0-00000-24200-35010-0-0202						2.00	0.00
010-07200-0-00000-27000-35010-0-0401						7.00	0.00
010-07200-0-11100-10000-35010-0-0101						1.00	0.00
010-07200-0-11100-10000-35010-0-0201						3.00	0.00
010-11000-0-11100-10000-35010-0-0000						1.00	0.00
010-11000-0-11100-10000-35010-0-0203						1.00	0.00
010-11000-0-11100-40000-35010-0-0000						1.00	0.00
010-11000-0-11100-40000-35010-0-0206						1.00	0.00
010-11000-0-11100-41000-35010-0-0204						1.00	0.00
010-14000-0-11100-10000-35010-0-0000						55.00	0.00
010-58126-0-11100-10000-35010-0-0201						1.00	0.00
010-62660-0-11100-21000-35010-0-0107						3.00	0.00
010-74350-0-11100-10000-35010-0-0101						4.00	0.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
TOTAL: 35010						157.00	0.81
						0.81	0.52
						0.00	156.19
							99.48
State Unemployment Insurance, classified positions							
010-00000-0-00000-27000-35020-0-0000						6.00	0.42
						0.42	7.00
010-00000-0-00000-72000-35020-0-0000						8.00	0.99
						0.99	12.40
010-00000-0-00000-77000-35020-0-0304						0.00	0.19
						0.19	0.00
010-00000-0-00000-82000-35020-0-0000						6.00	0.45
						0.45	7.50
010-00000-0-11100-40000-35020-0-0206						0.00	0.00
						0.00	0.00
010-07200-0-00000-27000-35020-0-0307						3.00	0.00
						0.00	0.00
010-07200-0-00000-31400-35020-0-0308						3.00	0.00
						0.00	0.00
010-07200-0-00000-77000-35020-0-0304						3.00	0.00
						0.00	0.00
010-07200-0-11100-10000-35020-0-0000						4.00	0.02
						0.02	0.50
010-07200-0-11100-10000-35020-0-0102						2.00	0.00
						0.00	0.00
010-07200-0-11100-10000-35020-0-0110						0.00	0.03
						0.03	0.00
010-07230-0-00000-36000-35020-0-0000						6.00	0.21
						0.21	3.50
010-11000-0-11100-40000-35020-0-0000						1.00	0.00
						0.00	0.00
010-11000-0-11100-40000-35020-0-0206						1.00	0.00
						0.00	0.00
010-11000-0-11100-41000-35020-0-0204						1.00	0.00
						0.00	0.00
010-30100-0-11100-10000-35020-0-0105						2.00	0.00
						0.00	0.00
010-81500-0-00000-81100-35020-0-0000						16.00	1.36
						1.36	8.50
TOTAL: 35020						62.00	3.67
						3.67	5.92
							0.00
							58.33
							94.08
Worker`s Compensation Insurance, certificated positions							
010-00000-0-00000-27000-36010-0-0000						0.00	0.00
						0.00	0.00
010-00000-0-00000-27000-36010-0-0401						0.00	0.00
						0.00	0.00
010-00000-0-00000-71500-36010-0-0000						682.00	14.92
						14.92	2.20
010-00000-0-11100-10000-36010-0-0000						1,413.00	1.16
						1.16	0.10
010-00000-0-11100-40000-36010-0-0000						0.00	0.00
						0.00	0.00
010-00000-0-11100-40000-36010-0-0206						0.00	0.00
						0.00	0.00
010-07200-0-00000-24200-36010-0-0202						56.00	0.00
						0.00	0.00
010-07200-0-00000-27000-36010-0-0401						168.00	0.00
						0.00	0.00
010-07200-0-11100-10000-36010-0-0101						24.00	0.00
						0.00	0.00
010-07200-0-11100-10000-36010-0-0201						81.00	0.00
						0.00	0.00
010-11000-0-11100-10000-36010-0-0000						3.00	0.00
						0.00	0.00
010-11000-0-11100-10000-36010-0-0203						7.00	0.00
						0.00	0.00
010-11000-0-11100-40000-36010-0-0000						7.00	0.00
						0.00	0.00
010-11000-0-11100-40000-36010-0-0206						10.00	0.00
						0.00	0.00
010-11000-0-11100-41000-36010-0-0204						2.00	0.00
						0.00	0.00
010-14000-0-11100-10000-36010-0-0000						1,215.00	0.00
						0.00	0.00
							0.00
							1,215.00
							100.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI L2	
						Working	Current
						Year To Date	%
						Encumbered	Balance
						%	
010-58126-0-11100-10000-36010-0-0201						24.00	0.00
010-62660-0-11100-21000-36010-0-0107						67.00	0.00
010-74350-0-11100-10000-36010-0-0101						104.00	0.00
TOTAL: 36010						3,863.00	16.08
						16.08	0.42
						0.00	3,846.92
							99.58
Worker`s Compensation Insurance, classified positions							
010-00000-0-00000-27000-36020-0-0000						140.00	8.33
010-00000-0-00000-72000-36020-0-0000						199.00	19.61
010-00000-0-00000-77000-36020-0-0304						0.00	3.79
010-00000-0-00000-82000-36020-0-0000						154.00	8.72
010-00000-0-11100-40000-36020-0-0206						0.00	0.00
010-07200-0-00000-27000-36020-0-0307						61.00	0.00
010-07200-0-00000-31400-36020-0-0308						78.00	0.00
010-07200-0-00000-77000-36020-0-0304						64.00	0.00
010-07200-0-11100-10000-36020-0-0000						87.00	0.39
010-07200-0-11100-10000-36020-0-0102						34.00	0.00
010-07200-0-11100-10000-36020-0-0110						0.00	0.79
010-07230-0-00000-36000-36020-0-0000						150.00	4.17
010-11000-0-11100-40000-36020-0-0000						2.00	0.00
010-11000-0-11100-40000-36020-0-0206						10.00	0.00
010-11000-0-11100-41000-36020-0-0204						2.00	0.00
010-30100-0-11100-10000-36020-0-0105						55.00	0.00
010-81500-0-00000-81100-36020-0-0000						436.00	27.05
TOTAL: 36020						1,472.00	72.85
							72.85
							4.95
							0.00
							1,399.15
							95.05
Other Benefits, certificated positions							
010-00000-0-11100-10000-39010-0-0000						0.00	0.00
TOTAL: 39010						0.00	0.00
TOTAL: 30000						200,299.01	4,725.85
							4,725.85
							2.36
							0.00
							195,573.16
							97.64
Approved Textbooks and Core Curricula Materials							
010-63000-0-11100-10000-41000-0-0301						1,700.00	0.00
TOTAL: 41000						1,700.00	0.00
							0.00
							2,610.61
							(910.61)
							0.00
Materials and Supplies							
010-00000-0-00000-21400-43000-0-0000						500.00	26.13
010-00000-0-00000-27000-43000-0-0000						1,250.00	19.66
010-00000-0-00000-31400-43000-0-0000						1,000.00	0.00
010-00000-0-00000-71500-43000-0-0000						515.00	176.06
							176.06
							34.20
							0.00
							338.94
							65.81

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FUND: 010 - General Fund

UNENCUMBERED

FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%
010-00000-0-00000-72000-43000-0-0000								500.00	0.00	0.00	0.00	0.00	500.00	100.00
010-00000-0-00000-82000-43000-0-0000								5,000.00	481.46	481.46	9.60	0.00	4,518.54	90.37
010-00000-0-11100-10000-43000-0-0000								3,300.00	197.46	197.46	6.00	48.50	3,054.04	92.55
010-00000-0-11100-24200-43000-0-0000								137.50	131.16	131.16	95.40	0.00	6.34	4.61
010-07200-0-00000-21400-43000-0-0406								550.00	0.00	0.00	0.00	0.00	550.00	100.00
010-07200-0-11100-10000-43000-0-0302								1,600.00	1,568.99	1,568.99	98.10	0.00	31.01	1.94
010-07200-0-11100-10000-43000-0-0303								418.00	0.00	0.00	0.00	0.00	418.00	100.00
010-07200-0-11100-10000-43000-0-0405								110.00	0.00	0.00	0.00	0.00	110.00	100.00
010-32130-0-00000-27000-43000-0-0000								55.00	50.97	50.97	92.70	50.97	(46.94)	0.00
010-41270-0-11100-10000-43000-0-0000								1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00
010-58126-0-11100-10000-43000-0-0201								445.17	49.49	49.49	11.10	0.00	395.68	88.88
010-81500-0-00000-81100-43000-0-0000								1,000.00	9.43	9.43	0.90	0.00	990.57	99.06
010-90401-0-11100-10000-43000-0-0000								3,995.98	0.00	0.00	0.00	0.00	3,995.98	100.00
TOTAL: 43000								21,476.65	2,710.81	2,710.81	12.62	99.47	18,666.37	86.91
Non-Capitalized Equipment														
010-00000-0-00000-27000-44000-0-0000								110.00	0.00	0.00	0.00	0.00	110.00	100.00
010-00000-0-00000-31400-44000-0-0000								500.00	0.00	0.00	0.00	0.00	500.00	100.00
010-00000-0-00000-71500-44000-0-0000								0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-00000-72000-44000-0-0000								2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
010-00000-0-00000-82000-44000-0-0000								400.00	0.00	0.00	0.00	0.00	400.00	100.00
010-00000-0-11100-10000-44000-0-0000								250.00	0.00	0.00	0.00	157.17	92.83	37.13
010-00000-0-11100-24200-44000-0-0000								137.50	0.00	0.00	0.00	0.00	137.50	100.00
010-32130-0-00000-27000-44000-0-0000								550.00	487.56	487.56	88.60	487.56	(425.12)	0.00
010-81500-0-00000-81100-44000-0-0000								1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
TOTAL: 44000								4,947.50	487.56	487.56	9.85	644.73	3,815.21	77.11
TOTAL: 40000								28,124.15	3,198.37	3,198.37	11.37	3,354.81	21,570.97	76.70
Travel and Conferences														
010-00000-0-00000-27000-52000-0-0000								1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
010-00000-0-00000-71500-52000-0-0000								0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-00000-0-00000-72000-52000-0-0000								550.00	0.00	0.00	0.00	0.00	550.00	100.00
010-00000-0-11100-10000-52000-0-0000								0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-07200-0-00000-21400-52000-0-0402								330.00	0.00	0.00	0.00	0.00	330.00	100.00
010-07200-0-00000-21400-52000-0-0403								1,504.80	0.00	0.00	0.00	0.00	1,504.80	100.00
010-07200-0-00000-21400-52000-0-0404								550.00	0.00	0.00	0.00	0.00	550.00	100.00
010-07200-0-00000-21400-52000-0-0407								550.00	0.00	0.00	0.00	0.00	550.00	100.00
010-07200-0-11100-10000-52000-0-0106								1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00

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FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
010-11000-0-11100-10000-52000-0-0205						4,400.00	100.00
010-40350-0-11100-10000-52000-0-0000						1,276.00	100.00
TOTAL: 52000						11,260.80	100.00
Dues and Memberships							
010-00000-0-00000-71100-53000-0-0000						144.00	100.00
010-00000-0-00000-71500-53000-0-0000						0.00	0.00
010-00000-0-00000-72000-53000-0-0000						550.00	32.30
TOTAL: 53000						694.00	46.35
Other Insurance							
010-00000-0-00000-72000-54500-0-0000						3,600.00	0.00
010-07230-0-00000-36000-54500-0-0000						1,000.00	100.00
TOTAL: 54500						4,600.00	16.53
Operation and Housekeeping Services							
010-00000-0-00000-82000-55000-0-0000						2,500.00	96.61
TOTAL: 55000						2,500.00	96.61
Electricity							
010-00000-0-00000-82000-55002-0-0000						13,000.00	87.37
TOTAL: 55002						13,000.00	87.37
Water/Sewer							
010-00000-0-00000-82000-55003-0-0000						1,000.00	100.00
TOTAL: 55003						1,000.00	100.00
Garbage							
010-00000-0-00000-82000-55006-0-0000						1,000.00	100.00
TOTAL: 55006						1,000.00	100.00
Propane							
010-00000-0-00000-82000-55007-0-0000						2,500.00	100.00
TOTAL: 55007						2,500.00	100.00
Rentals, Leases, Repairs and Non-Capitalized Improvements							
010-00000-0-00000-72000-56000-0-0000						300.00	100.00
010-00000-0-00000-81100-56000-0-0000						1,000.00	95.86
010-00000-0-00000-82000-56000-0-0000						3,500.00	98.04
010-00000-0-11100-10000-56000-0-0000						1,000.00	100.00
010-07230-0-00000-36000-56000-0-0000						5,000.00	100.00

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FUND: 010 - General Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
						%	
010-32130-0-00000-81100-56000-0-0000						495.00	0.00
010-81500-0-00000-81100-56000-0-0000						10,000.00	0.00
					TOTAL: 56000	21,295.00	110.17
						110.17	0.52
						0.00	21,184.83
							99.48
Professional/Consulting Services and Operating Expenditures							
010-00000-0-00000-21000-58000-0-0000						55.00	28.71
010-00000-0-00000-27000-58000-0-0000						2,500.00	909.50
010-00000-0-00000-31200-58000-0-0301						0.00	0.00
010-00000-0-00000-31400-58000-0-0000						3,100.00	0.00
010-00000-0-00000-71100-58000-0-0000						800.00	0.00
010-00000-0-00000-71500-58000-0-0000						10,000.00	242.34
010-00000-0-00000-71910-58000-0-0000						16,000.00	0.00
010-00000-0-00000-72000-58000-0-0000						2,000.00	0.00
010-00000-0-00000-81100-58000-0-0000						500.00	151.99
010-00000-0-00000-82000-58000-0-0000						2,500.00	0.00
010-00000-0-11100-10000-58000-0-0000						5,000.00	0.00
010-07200-0-00000-27000-58000-0-0410						980.00	1,054.11
010-07200-0-00000-31200-58000-0-0310						2,560.80	0.00
010-07200-0-00000-31300-58000-0-0309						5,060.00	0.00
010-07200-0-00000-72000-58000-0-0306						660.00	0.00
010-07200-0-00000-72000-58000-0-0408						469.66	462.00
010-07200-0-00000-72000-58000-0-0409						148.31	0.00
010-07200-0-00000-77000-58000-0-0305						638.00	0.00
010-07200-0-11100-10000-58000-0-0104						990.00	0.00
010-07200-0-11100-10000-58000-0-0108						1,100.00	0.00
010-32130-0-00000-27000-58000-0-0000						0.00	0.00
010-81500-0-00000-81100-58000-0-0000						5,000.00	233.75
					TOTAL: 58000	60,061.77	3,082.40
						3,082.40	5.13
						3,400.92	53,578.45
							89.21
Pension Penalties & Interest							
010-00000-0-00000-71000-58009-0-0000						900.00	55.27
					TOTAL: 58009	900.00	55.27
							6.10
							6.14
						0.00	844.73
							93.86
Communications							
010-00000-0-00000-82000-59000-0-0000						2,500.00	124.29
					TOTAL: 59000	2,500.00	124.29
							5.00
							4.97
						0.00	2,375.71
							95.03
Communications - E Rate Discount (Abatement)							
010-00000-0-00000-82000-59001-0-0000						(3,750.00)	0.00
							0.00
							(3,750.00)
							100.00

FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

UNENCUMBERED															
FD	RE	PY	GO	FN	OB	SI	L2		Working	Current	Year To Date	%	Encumbered	Balance	%
								TOTAL:	59001	(3,750.00)	0.00	0.00	0.00	(3,750.00)	100.00
Communications - Telephone															
										1,250.00	0.00	0.00	0.00	1,250.00	100.00
								TOTAL:	59003	1,250.00	0.00	0.00	0.00	1,250.00	100.00
Communications - Postage															
										1,000.00	142.52	142.52	14.30	0.00	85.75
								TOTAL:	59004	1,000.00	142.52	142.52	14.25	0.00	85.75
								TOTAL:	50000	119,811.57	9,452.94	9,452.94	7.89	3,400.92	89.27
Equipment															
										0.00	0.00	0.00	0.00	0.00	0.00
								TOTAL:	64000	0.00	0.00	0.00	0.00	0.00	0.00
								TOTAL:	60000	0.00	0.00	0.00	0.00	0.00	0.00
Other Tuition, Excess Costs, and/or Deficits Payments to COE															
										24,688.00	0.00	0.00	0.00	24,688.00	100.00
								TOTAL:	71420	24,688.00	0.00	0.00	0.00	24,688.00	100.00
Transfers of Indirect Costs															
										0.00	0.00	0.00	0.00	0.00	0.00
								TOTAL:	73100	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Indirect Costs - Interfund															
										0.00	0.00	0.00	0.00	0.00	0.00
								TOTAL:	73500	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Interest															
										536.00	0.00	0.00	0.00	536.00	100.00
								TOTAL:	74380	536.00	0.00	0.00	0.00	536.00	100.00
Other Debt Service - Principal															
										2,888.00	0.00	0.00	0.00	2,888.00	100.00
								TOTAL:	74390	2,888.00	0.00	0.00	0.00	2,888.00	100.00
Other Authorized Interfund Transfers Out															
										76,000.00	0.00	0.00	0.00	76,000.00	100.00
										40,000.00	0.00	0.00	0.00	40,000.00	100.00
								TOTAL:	76190	116,000.00	0.00	0.00	0.00	116,000.00	100.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

							UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI L2	Working	Current	Year To Date	%	Encumbered	Balance	%
TOTAL: 70000							144,112.00	0.00	0.00	0.00	0.00	144,112.00	100.00
TOTAL EXPENSES:							898,901.73	26,341.88	26,341.88	2.93	6,755.73	865,804.12	96.32

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FY: 2025

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FROM: 7/1/2024 TO 7/31/2024

FUND: 010 - General Fund

											UNENCUMBERED			
FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%

SUMMARY FOR 010 - GENERAL FUND

		Current	Year To Date	%	Encumbered	Balance	%
TOTAL: INCOME	712,235.57	5,308.17	5,308.17	0.75	0.00	706,927.40	99.25
TOTAL: 1000-5000	754,789.73	26,341.88	26,341.88	3.49	6,755.73	721,692.12	95.61
TOTAL: 1000-6000	754,789.73	26,341.88	26,341.88	3.49	6,755.73	721,692.12	95.61
TOTAL: EXPENSES	898,901.73	26,341.88	26,341.88	2.93	6,755.73	865,804.12	96.32



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

12.3 Charter Budget Report

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

BUDGET REPORT

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FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

							UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI L2	Working	Current	Year To Date	%	Encumbered	Balance	%
LCFF State Aid Charters - Current Year													
090-00000-0-00000-00000-80111-0-0000							3,103,261.00	0.00	0.00	0.00	0.00	3,103,261.00	100.00
TOTAL: 80111							3,103,261.00	0.00	0.00	0.00	0.00	3,103,261.00	100.00
Education Protection Account - Charter Schools													
090-14000-0-00000-00000-80121-0-0000							64,296.00	0.00	0.00	0.00	0.00	64,296.00	100.00
TOTAL: 80121							64,296.00	0.00	0.00	0.00	0.00	64,296.00	100.00
Transfers to Charter Schools in Lieu of Property Taxes													
090-00000-0-00000-00000-80960-0-0000							609,677.00	0.00	0.00	0.00	0.00	609,677.00	100.00
TOTAL: 80960							609,677.00	0.00	0.00	0.00	0.00	609,677.00	100.00
All Other Federal Revenue													
090-30100-0-00000-00000-82900-0-0000							138,313.00	0.00	0.00	0.00	0.00	138,313.00	100.00
090-40350-0-00000-00000-82900-0-0000							10,324.00	0.00	0.00	0.00	0.00	10,324.00	100.00
090-41260-0-00000-00000-82900-0-0000							944.00	0.00	0.00	0.00	0.00	944.00	100.00
090-41270-0-00000-00000-82900-0-0000							8,900.00	0.00	0.00	0.00	0.00	8,900.00	100.00
090-58126-0-00000-00000-82900-0-0000							26,101.03	0.00	0.00	0.00	0.00	26,101.03	100.00
TOTAL: 82900							184,582.03	0.00	0.00	0.00	0.00	184,582.03	100.00
Mandated Cost Reimbursements													
090-00000-0-00000-00000-85500-0-0000							6,449.00	0.00	0.00	0.00	0.00	6,449.00	100.00
TOTAL: 85500							6,449.00	0.00	0.00	0.00	0.00	6,449.00	100.00
State Lottery Revenue													
090-11000-0-00000-00000-85600-0-0000							56,902.00	0.00	0.00	0.00	0.00	56,902.00	100.00
090-63000-0-00000-00000-85600-0-0000							23,147.00	0.00	0.00	0.00	0.00	23,147.00	100.00
TOTAL: 85600							80,049.00	0.00	0.00	0.00	0.00	80,049.00	100.00
All Other State Revenue													
090-26000-0-00000-00000-85900-0-0000							218,401.00	0.00	0.00	0.00	0.00	218,401.00	100.00
090-67700-0-00000-00000-85900-0-0000							42,069.41	0.00	0.00	0.00	0.00	42,069.41	100.00
090-76900-0-00000-00000-85900-0-0000							135,667.99	0.00	0.00	0.00	0.00	135,667.99	100.00
TOTAL: 85900							396,138.40	0.00	0.00	0.00	0.00	396,138.40	100.00
Interest													
090-00000-0-00000-00000-86600-0-0000							20,000.00	0.00	0.00	0.00	0.00	20,000.00	100.00
TOTAL: 86600							20,000.00	0.00	0.00	0.00	0.00	20,000.00	100.00

Net Increase (Decrease) in the Fair Value of Investments

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FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED		
FD	RE	PY	GO	FN	OB	SI	L2	
						Working	Current	Year To Date
						%	Encumbered	Balance
						%		
090-00000-0-00000-00000-86620-0-0000						0.00	0.00	0.00
TOTAL: 86620						0.00	0.00	0.00
All Other Local Revenue								
090-00000-0-00000-00000-86990-0-0000						4,000.00	0.00	0.00
TOTAL: 86990						4,000.00	0.00	0.00
Other Authorized Interfund Transfers In								
090-00000-0-00000-00000-89190-0-0000						76,000.00	0.00	0.00
090-62660-0-00000-00000-89190-0-0000						40,000.00	0.00	0.00
TOTAL: 89190						116,000.00	0.00	0.00
Contributions from Unrestricted Resources								
090-00000-0-00000-00000-89800-0-0000						(880,182.92)	0.00	0.00
090-07200-0-00000-00000-89800-0-0000						698,552.92	0.00	0.00
090-07230-0-00000-00000-89800-0-0000						181,630.00	0.00	0.00
TOTAL: 89800						0.00	0.00	0.00
TOTAL: 80000						4,584,452.43	0.00	0.00
TOTAL INCOME:						4,584,452.43	0.00	0.00
Certificated Teachers` Salaries								
090-00000-0-11100-10000-11000-0-0000						1,262,333.20	287.13	287.13
090-07200-0-11100-10000-11000-0-0101						3,333.36	0.00	0.00
090-07200-0-11100-10000-11000-0-0201						45,302.00	0.00	0.00
090-11000-0-11100-10000-11000-0-0000						1,327.00	0.00	0.00
090-14000-0-11100-10000-11000-0-0000						46,967.00	0.00	0.00
090-26000-0-11100-10000-11000-0-0207						3,600.00	0.00	0.00
090-58126-0-11100-10000-11000-0-0201						15,328.00	0.00	0.00
090-74220-0-11100-10000-11000-0-0000						0.00	0.00	0.00
090-74350-0-11100-10000-11000-0-0101						70,833.82	0.00	0.00
TOTAL: 11000						1,449,024.38	287.13	287.13
Substitute Teachers								
090-00000-0-11100-10000-11002-0-0000						44,500.00	667.50	667.50
TOTAL: 11002						44,500.00	667.50	667.50
Teacher - Auxilary								
090-00000-0-11100-40000-11003-0-0000						0.00	0.00	0.00
090-00000-0-11100-40000-11003-0-0206						0.00	0.00	0.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
090-11000-0-11100-10000-11003-0-0000						2,225.00	0.00
090-11000-0-11100-10000-11003-0-0203						4,005.00	0.00
090-11000-0-11100-40000-11003-0-0000						1,958.00	0.00
090-11000-0-11100-40000-11003-0-0206						5,340.00	0.00
090-11000-0-11100-41000-11003-0-0204						890.00	0.00
090-26000-0-11100-10000-11003-0-0000					C	0.00	0.00
090-26000-0-11350-10000-11003-0-0000					C	0.00	0.00
090-26000-0-11350-10000-11003-0-0207						18,750.00	0.00
TOTAL: 11003						33,168.00	0.00
Certificated Supervisors and Administrators Salaries							
090-00000-0-00000-27000-13000-0-0000						114,880.00	12,163.34
090-00000-0-00000-27000-13000-0-0401						0.00	0.00
090-07200-0-00000-27000-13000-0-0401						97,900.00	0.00
090-26000-0-00000-27000-13000-0-0000					C	0.00	0.00
090-26000-0-00000-27000-13000-0-0207						0.00	0.00
090-26000-0-11350-27000-13000-0-0000					C	0.00	0.00
090-26000-0-11350-27000-13000-0-0207						5,000.00	0.00
090-62660-0-11100-21000-13000-0-0107						19,200.00	0.00
TOTAL: 13000						236,980.00	12,163.34
TOTAL: 10000						1,763,672.38	13,117.97
Classified Instructional Salaries							
090-07200-0-11100-10000-21000-0-0000						44,781.00	0.00
090-07200-0-11100-10000-21000-0-0110						0.00	238.95
090-26000-0-11100-10000-21000-0-0207						59,663.60	0.00
090-26000-0-11350-10000-21000-0-0207						1,521.30	0.00
090-30100-0-11100-10000-21000-0-0105						101,598.00	0.00
090-41260-0-11100-10000-21000-0-0000						944.00	0.00
TOTAL: 21000						208,507.90	238.95
Substitute Instructional Aides							
090-07200-0-11100-10000-21002-0-0000						4,450.00	319.67
090-07200-0-11100-10000-21002-0-0110						0.00	336.35
090-26000-0-11100-10000-21002-0-0207						2,500.00	0.00
TOTAL: 21002						6,950.00	656.02
Instructional Aides - Auxiliary							
090-00000-0-11100-40000-21003-0-0206						0.00	0.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
090-07200-0-11100-10000-21003-0-0000						890.00	0.00
090-07200-0-11100-10000-21003-0-0102						19,799.00	0.00
090-07200-0-11100-10000-21003-0-0110						0.00	70.67
090-11000-0-11100-40000-21003-0-0000						890.00	0.00
090-11000-0-11100-40000-21003-0-0206						5,340.00	0.00
090-11000-0-11100-41000-21003-0-0204						890.00	0.00
090-26000-0-11100-10000-21003-0-0207						4,000.00	0.00
					TOTAL: 21003	31,809.00	70.67
							70.67
							0.22
							0.00
							31,738.33
							99.78
Classified Support Salaries							
090-00000-0-00000-82000-22000-0-0000						84,252.00	7,113.56
090-07200-0-00000-31400-22000-0-0308						44,690.00	0.00
090-07230-0-00000-36000-22000-0-0000						39,997.00	0.00
090-26000-0-00000-31400-22000-0-0207						11,172.45	17.38
090-26000-0-00000-82000-22000-0-0207						8,475.98	706.33
090-26000-0-11350-36000-22000-0-0207						712.04	0.00
					TOTAL: 22000	189,299.47	7,837.27
							7,837.27
							4.14
							0.00
							181,462.20
							95.86
Classified Support Salaries - Auxilary							
090-00000-0-00000-82000-22003-0-0000						5,340.00	0.00
090-07200-0-00000-31400-22003-0-0308						890.00	0.00
090-07230-0-00000-36000-22003-0-0000						5,785.00	0.00
					TOTAL: 22003	12,015.00	0.00
							0.00
							0.00
							12,015.00
							100.00
Classified Supervisors' and Administrators' Salaries							
090-00000-0-00000-72000-23000-0-0000						87,168.00	13,581.04
090-07230-0-00000-36000-23000-0-0000						41,969.00	3,402.89
					TOTAL: 23000	129,137.00	16,983.93
							16,983.93
							13.15
							0.00
							112,153.07
							86.85
Clerical, Technical and Office Staff Salaries							
090-00000-0-00000-27000-24000-0-0000						81,358.00	6,796.53
090-00000-0-00000-72000-24000-0-0000						28,879.00	2,406.52
090-00000-0-00000-77000-24000-0-0304						0.00	2,224.97
090-07200-0-00000-77000-24000-0-0304						26,700.00	0.00
090-26000-0-00000-77000-24000-0-0207						10,429.56	869.13
					TOTAL: 24000	147,366.56	12,297.15
							12,297.15
							8.34
							0.00
							135,069.41
							91.66
Other Classified Salaries							
090-07200-0-00000-24200-29000-0-0202						32,361.00	0.00
090-07200-0-00000-27000-29000-0-0307						35,188.00	0.00

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FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED		
FD	RE	PY	GO	FN	OB	SI	L2	
						Working	Current	Year To Date
						%	Encumbered	Balance
						%		
TOTAL: 29000						67,549.00	0.00	0.00
TOTAL: 20000						792,633.93	38,083.99	38,083.99
						4.80	0.00	754,549.94
								95.20
State Teachers` Retirement System, certificated positions								
090-00000-0-00000-27000-31010-0-0000						21,942.00	2,323.20	2,323.20
090-00000-0-00000-27000-31010-0-0401						0.00	0.00	0.00
090-00000-0-11100-10000-31010-0-0000						249,605.00	101.99	101.99
090-00000-0-11100-40000-31010-0-0000						0.00	0.00	0.00
090-00000-0-11100-40000-31010-0-0206						0.00	0.00	0.00
090-07200-0-00000-24200-31010-0-0202						6,181.00	0.00	0.00
090-07200-0-00000-27000-31010-0-0401						18,699.00	0.00	0.00
090-07200-0-11100-10000-31010-0-0101						636.67	0.00	0.00
090-07200-0-11100-10000-31010-0-0201						8,653.00	0.00	0.00
090-11000-0-11100-10000-31010-0-0000						679.00	0.00	0.00
090-11000-0-11100-10000-31010-0-0203						765.00	0.00	0.00
090-11000-0-11100-40000-31010-0-0000						374.00	0.00	0.00
090-11000-0-11100-40000-31010-0-0206						1,020.00	0.00	0.00
090-11000-0-11100-41000-31010-0-0204						170.00	0.00	0.00
090-14000-0-11100-10000-31010-0-0000						8,971.00	0.00	0.00
090-26000-0-00000-27000-31010-0-0000						0.00	0.00	0.00
090-26000-0-11100-10000-31010-0-0000						0.00	0.00	0.00
090-26000-0-11100-10000-31010-0-0207						687.60	0.00	0.00
090-26000-0-11350-10000-31010-0-0000						0.00	0.00	0.00
090-26000-0-11350-10000-31010-0-0207						3,581.25	0.00	0.00
090-26000-0-11350-27000-31010-0-0000						0.00	0.00	0.00
090-26000-0-11350-27000-31010-0-0207						955.00	0.00	0.00
090-58126-0-11100-10000-31010-0-0201						2,928.00	0.00	0.00
090-62660-0-11100-21000-31010-0-0107						3,668.00	0.00	0.00
090-74220-0-11100-10000-31010-0-0000						0.00	0.00	0.00
090-74350-0-11100-10000-31010-0-0101						13,529.26	0.00	0.00
090-76900-0-00000-21000-31010-0-0000						0.00	0.00	0.00
090-76900-0-00000-27000-31010-0-0000						0.00	0.00	0.00
090-76900-0-11100-10000-31010-0-0000						135,667.99	0.00	0.00
TOTAL: 31010						478,712.77	2,425.19	2,425.19
						0.51	0.00	476,287.58
								99.49
Public Employees Retirement System, certificated positions								
090-00000-0-11100-10000-32010-0-0000						0.00	0.00	0.00
090-00000-0-11100-40000-32010-0-0000						0.00	0.00	0.00

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FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI L2	
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
TOTAL: 32010						0.00	0.00
Public Employees` Retirement System, classified positions							
090-00000-0-00000-27000-32020-0-0000						22,008.00	1,838.46
090-00000-0-00000-72000-32020-0-0000						31,391.00	2,540.28
090-00000-0-00000-77000-32020-0-0304						0.00	601.85
090-00000-0-00000-82000-32020-0-0000						24,235.00	1,924.22
090-00000-0-11100-40000-32020-0-0206						0.00	0.00
090-07200-0-00000-27000-32020-0-0307						9,519.00	0.00
090-07200-0-00000-31400-32020-0-0308						12,330.00	0.00
090-07200-0-00000-77000-32020-0-0304						7,222.00	0.00
090-07200-0-11100-10000-32020-0-0000						13,558.00	0.00
090-07200-0-11100-10000-32020-0-0102						5,356.00	0.00
090-07200-0-11100-10000-32020-0-0110						0.00	24.29
090-07230-0-00000-36000-32020-0-0000						23,737.00	920.48
090-11000-0-11100-40000-32020-0-0000						241.00	0.00
090-11000-0-11100-40000-32020-0-0206						1,445.00	0.00
090-11000-0-11100-41000-32020-0-0204						241.00	0.00
090-26000-0-00000-31400-32020-0-0207						3,022.15	0.00
090-26000-0-00000-77000-32020-0-0207						2,821.20	235.10
090-26000-0-00000-82000-32020-0-0207						2,292.75	191.06
090-26000-0-11100-10000-32020-0-0207						17,897.25	0.00
090-26000-0-11350-10000-32020-0-0207						411.51	0.00
090-26000-0-11350-36000-32020-0-0207						192.61	0.00
090-30100-0-11100-10000-32020-0-0105						27,483.00	0.00
TOTAL: 32020						205,403.47	8,275.74
OASDI, Certificated Positions							
090-00000-0-11100-10000-33012-0-0000						0.00	8.28
090-00000-0-11100-40000-33012-0-0000						0.00	0.00
090-07200-0-00000-24200-33012-0-0202						2,007.00	0.00
090-26000-0-11100-10000-33012-0-0207						223.20	0.00
090-26000-0-11350-10000-33012-0-0207						1,162.50	0.00
090-26000-0-11350-27000-33012-0-0207						310.00	0.00
090-26000-0-11350-36000-33012-0-0207						44.15	0.00
TOTAL: 33012						3,746.85	8.28
Medicare, Certificated Positions							
090-00000-0-00000-27000-33013-0-0000						1,666.00	176.37

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								UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%
090-00000-0-00000-27000-33013-0-0401								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-00000-0-11100-10000-33013-0-0000								18,950.00	13.84	13.84	0.10	0.00	18,936.16	99.93
090-00000-0-11100-40000-33013-0-0000								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-00000-0-11100-40000-33013-0-0206								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-07200-0-00000-24200-33013-0-0202								470.00	0.00	0.00	0.00	0.00	470.00	100.00
090-07200-0-00000-27000-33013-0-0401								1,420.00	0.00	0.00	0.00	0.00	1,420.00	100.00
090-07200-0-11100-10000-33013-0-0101								48.33	0.00	0.00	0.00	0.00	48.33	100.00
090-07200-0-11100-10000-33013-0-0201								657.00	0.00	0.00	0.00	0.00	657.00	100.00
090-11000-0-11100-10000-33013-0-0000								52.00	0.00	0.00	0.00	0.00	52.00	100.00
090-11000-0-11100-10000-33013-0-0203								59.00	0.00	0.00	0.00	0.00	59.00	100.00
090-11000-0-11100-40000-33013-0-0000								29.00	0.00	0.00	0.00	0.00	29.00	100.00
090-11000-0-11100-40000-33013-0-0206								78.00	0.00	0.00	0.00	0.00	78.00	100.00
090-11000-0-11100-41000-33013-0-0204								13.00	0.00	0.00	0.00	0.00	13.00	100.00
090-14000-0-11100-10000-33013-0-0000								682.00	0.00	0.00	0.00	0.00	682.00	100.00
090-26000-0-00000-27000-33013-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11100-10000-33013-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11100-10000-33013-0-0207								52.20	0.00	0.00	0.00	0.00	52.20	100.00
090-26000-0-11350-10000-33013-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11350-10000-33013-0-0207								271.88	0.00	0.00	0.00	0.00	271.88	100.00
090-26000-0-11350-27000-33013-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11350-27000-33013-0-0207								72.50	0.00	0.00	0.00	0.00	72.50	100.00
090-26000-0-11350-36000-33013-0-0207								10.32	0.00	0.00	0.00	0.00	10.32	100.00
090-58126-0-11100-10000-33013-0-0201								223.00	0.00	0.00	0.00	0.00	223.00	100.00
090-62660-0-11100-21000-33013-0-0107								279.00	0.00	0.00	0.00	0.00	279.00	100.00
090-74220-0-11100-10000-33013-0-0000								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-74350-0-11100-10000-33013-0-0101								1,027.09	0.00	0.00	0.00	0.00	1,027.09	100.00
TOTAL: 33013								26,060.32	190.21	190.21	0.73	0.00	25,870.11	99.27
OASDI, classified positions														
090-00000-0-00000-27000-33022-0-0000								5,045.00	421.38	421.38	8.40	0.00	4,623.62	91.65
090-00000-0-00000-72000-33022-0-0000								7,195.00	991.23	991.23	13.80	0.00	6,203.77	86.22
090-00000-0-00000-77000-33022-0-0304								0.00	137.95	137.95	0.00	0.00	(137.95)	0.00
090-00000-0-00000-82000-33022-0-0000								5,555.00	441.04	441.04	7.90	0.00	5,113.96	92.06
090-00000-0-11100-40000-33022-0-0206								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-07200-0-00000-27000-33022-0-0307								2,182.00	0.00	0.00	0.00	0.00	2,182.00	100.00
090-07200-0-00000-31400-33022-0-0308								2,826.00	0.00	0.00	0.00	0.00	2,826.00	100.00
090-07200-0-00000-77000-33022-0-0304								1,655.00	0.00	0.00	0.00	0.00	1,655.00	100.00
090-07200-0-11100-10000-33022-0-0000								3,108.00	19.82	19.82	0.60	0.00	3,088.18	99.36
090-07200-0-11100-10000-33022-0-0102								1,228.00	0.00	0.00	0.00	0.00	1,228.00	100.00

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						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
090-07200-0-11100-10000-33022-0-0110						0.00	40.05
090-07230-0-00000-36000-33022-0-0000						5,441.00	210.98
090-11000-0-11100-40000-33022-0-0000						56.00	0.00
090-11000-0-11100-40000-33022-0-0206						332.00	0.00
090-11000-0-11100-41000-33022-0-0204						56.00	0.00
090-26000-0-00000-31400-33022-0-0207						692.69	1.08
090-26000-0-00000-77000-33022-0-0207						646.63	53.89
090-26000-0-00000-82000-33022-0-0207						525.51	43.79
090-26000-0-11100-10000-33022-0-0207						4,102.14	0.00
090-26000-0-11350-10000-33022-0-0207						94.32	0.00
090-30100-0-11100-10000-33022-0-0105						6,300.00	0.00
					TOTAL: 33022	47,040.29	2,361.21
							2,361.21
							5.02
							0.00
							44,679.08
							94.98
Medicare, classified positions							
090-00000-0-00000-27000-33023-0-0000						1,180.00	98.54
090-00000-0-00000-72000-33023-0-0000						1,683.00	231.82
090-00000-0-00000-77000-33023-0-0304						0.00	32.26
090-00000-0-00000-82000-33023-0-0000						1,300.00	103.15
090-00000-0-11100-40000-33023-0-0206						0.00	0.00
090-07200-0-00000-27000-33023-0-0307						511.00	0.00
090-07200-0-00000-31400-33023-0-0308						661.00	0.00
090-07200-0-00000-77000-33023-0-0304						388.00	0.00
090-07200-0-11100-10000-33023-0-0000						727.00	4.64
090-07200-0-11100-10000-33023-0-0102						288.00	0.00
090-07200-0-11100-10000-33023-0-0110						0.00	9.37
090-07230-0-00000-36000-33023-0-0000						1,272.00	49.34
090-11000-0-11100-40000-33023-0-0000						13.00	0.00
090-11000-0-11100-40000-33023-0-0206						78.00	0.00
090-11000-0-11100-41000-33023-0-0204						13.00	0.00
090-26000-0-00000-31400-33023-0-0207						162.00	0.25
090-26000-0-00000-77000-33023-0-0207						151.23	12.60
090-26000-0-00000-82000-33023-0-0207						122.90	10.24
090-26000-0-11100-10000-33023-0-0207						959.37	0.00
090-26000-0-11350-10000-33023-0-0207						22.06	0.00
090-30100-0-11100-10000-33023-0-0105						1,474.00	0.00
					TOTAL: 33023	11,005.56	552.21
							552.21
							5.02
							0.00
							10,453.35
							94.98
Health & Welfare Benefits, certificated positions							
090-00000-0-00000-27000-34010-0-0000						12,600.00	0.00
							0.00
							0.00
							0.00
							12,600.00
							100.00

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						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
090-00000-0-00000-27000-34010-0-0401						0.00	0.00
090-00000-0-11100-10000-34010-0-0000						290,700.00	0.00
090-07200-0-00000-27000-34010-0-0401						16,020.00	0.00
090-07200-0-11100-10000-34010-0-0101						720.00	0.00
090-07200-0-11100-10000-34010-0-0201						11,970.00	0.00
090-14000-0-11100-10000-34010-0-0000						15,300.00	0.00
090-58126-0-11100-10000-34010-0-0201						4,050.00	0.00
090-74220-0-11100-10000-34010-0-0000						0.00	0.00
090-74350-0-11100-10000-34010-0-0101						15,300.00	0.00
TOTAL: 34010						366,660.00	0.00
Health & Welfare Benefits, classified positions							
090-00000-0-00000-27000-34020-0-0000						24,030.00	2,002.50
090-00000-0-00000-72000-34020-0-0000						24,030.00	2,002.50
090-00000-0-00000-77000-34020-0-0304						0.00	2,880.00
090-00000-0-00000-82000-34020-0-0000						29,036.00	2,419.65
090-07200-0-00000-27000-34020-0-0307						16,020.00	0.00
090-07200-0-00000-31400-34020-0-0308						12,816.00	0.00
090-07200-0-00000-77000-34020-0-0304						11,520.00	0.00
090-07200-0-11100-10000-34020-0-0000						11,963.00	0.00
090-07200-0-11100-10000-34020-0-0110						0.00	0.00
090-07230-0-00000-36000-34020-0-0000						13,670.00	779.35
090-26000-0-00000-31400-34020-0-0207						3,204.00	0.00
090-26000-0-00000-77000-34020-0-0207						4,500.00	1,125.00
090-26000-0-00000-82000-34020-0-0207						3,375.00	281.25
090-26000-0-11100-10000-34020-0-0207						18,000.00	0.00
TOTAL: 34020						172,164.00	11,490.25
State Unemployment Insurance, certificated positions							
090-00000-0-00000-27000-35010-0-0000						58.00	6.08
090-00000-0-00000-27000-35010-0-0401						0.00	0.00
090-00000-0-11100-10000-35010-0-0000						654.00	0.48
090-00000-0-11100-40000-35010-0-0000						0.00	0.00
090-00000-0-11100-40000-35010-0-0206						0.00	0.00
090-07200-0-00000-24200-35010-0-0202						17.00	0.00
090-07200-0-00000-27000-35010-0-0401						49.00	0.00
090-07200-0-11100-10000-35010-0-0101						2.00	0.00
090-07200-0-11100-10000-35010-0-0201						23.00	0.00
090-11000-0-11100-10000-35010-0-0000						2.00	0.00

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								UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%
090-11000-0-11100-10000-35010-0-0203								2.00	0.00	0.00	0.00	0.00	2.00	100.00
090-11000-0-11100-40000-35010-0-0000								1.00	0.00	0.00	0.00	0.00	1.00	100.00
090-11000-0-11100-40000-35010-0-0206								3.00	0.00	0.00	0.00	0.00	3.00	100.00
090-11000-0-11100-41000-35010-0-0204								1.00	0.00	0.00	0.00	0.00	1.00	100.00
090-14000-0-11100-10000-35010-0-0000								24.00	0.00	0.00	0.00	0.00	24.00	100.00
090-26000-0-00000-27000-35010-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11100-10000-35010-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11100-10000-35010-0-0207								1.80	0.00	0.00	0.00	0.00	1.80	100.00
090-26000-0-11350-10000-35010-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11350-10000-35010-0-0207								9.38	0.00	0.00	0.00	0.00	9.38	100.00
090-26000-0-11350-27000-35010-0-0000								C	0.00	0.00	0.00	0.00	0.00	0.00
090-26000-0-11350-27000-35010-0-0207								2.50	0.00	0.00	0.00	0.00	2.50	100.00
090-58126-0-11100-10000-35010-0-0201								8.00	0.00	0.00	0.00	0.00	8.00	100.00
090-62660-0-11100-21000-35010-0-0107								10.00	0.00	0.00	0.00	0.00	10.00	100.00
090-74220-0-11100-10000-35010-0-0000								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-74350-0-11100-10000-35010-0-0101								35.42	0.00	0.00	0.00	0.00	35.42	100.00
TOTAL: 35010								903.10	6.56	6.56	0.73	0.00	896.54	99.27
State Unemployment Insurance, classified positions														
090-00000-0-00000-27000-35020-0-0000								41.00	3.40	3.40	8.30	0.00	37.60	91.71
090-00000-0-00000-72000-35020-0-0000								59.00	7.99	7.99	13.50	0.00	51.01	86.46
090-00000-0-00000-77000-35020-0-0304								0.00	1.11	1.11	0.00	0.00	(1.11)	0.00
090-00000-0-00000-82000-35020-0-0000								45.00	3.56	3.56	7.90	0.00	41.44	92.09
090-00000-0-11100-40000-35020-0-0206								0.00	0.00	0.00	0.00	0.00	0.00	0.00
090-07200-0-00000-27000-35020-0-0307								18.00	0.00	0.00	0.00	0.00	18.00	100.00
090-07200-0-00000-31400-35020-0-0308								23.00	0.00	0.00	0.00	0.00	23.00	100.00
090-07200-0-00000-77000-35020-0-0304								14.00	0.00	0.00	0.00	0.00	14.00	100.00
090-07200-0-11100-10000-35020-0-0000								26.00	0.15	0.15	0.60	0.00	25.85	99.42
090-07200-0-11100-10000-35020-0-0102								10.00	0.00	0.00	0.00	0.00	10.00	100.00
090-07200-0-11100-10000-35020-0-0110								0.00	0.33	0.33	0.00	0.00	(0.33)	0.00
090-07230-0-00000-36000-35020-0-0000								44.00	1.70	1.70	3.90	0.00	42.30	96.14
090-11000-0-11100-40000-35020-0-0000								1.00	0.00	0.00	0.00	0.00	1.00	100.00
090-11000-0-11100-40000-35020-0-0206								3.00	0.00	0.00	0.00	0.00	3.00	100.00
090-11000-0-11100-41000-35020-0-0204								1.00	0.00	0.00	0.00	0.00	1.00	100.00
090-26000-0-00000-31400-35020-0-0207								5.59	0.01	0.01	0.20	0.00	5.58	99.82
090-26000-0-00000-77000-35020-0-0207								5.22	0.43	0.43	8.20	0.00	4.79	91.76
090-26000-0-00000-82000-35020-0-0207								4.24	0.35	0.35	8.30	0.00	3.89	91.75
090-26000-0-11100-10000-35020-0-0207								33.08	0.00	0.00	0.00	0.00	33.08	100.00
090-26000-0-11350-10000-35020-0-0207								0.76	0.00	0.00	0.00	0.00	0.76	100.00

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						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
						%	
090-26000-0-11350-36000-35020-0-0207						0.36	0.00
090-30100-0-11100-10000-35020-0-0105						51.00	0.00
TOTAL: 35020						385.25	19.03
						19.03	4.94
						0.00	366.22
						95.06	
Worker`s Compensation Insurance, certificated positions							
090-00000-0-00000-27000-36010-0-0000						1,591.00	120.70
090-00000-0-00000-27000-36010-0-0401						0.00	0.00
090-00000-0-11100-10000-36010-0-0000						18,094.00	9.47
090-00000-0-11100-40000-36010-0-0000						0.00	0.00
090-00000-0-11100-40000-36010-0-0206						0.00	0.00
090-07200-0-00000-24200-36010-0-0202						449.00	0.00
090-07200-0-00000-27000-36010-0-0401						1,356.00	0.00
090-07200-0-11100-10000-36010-0-0101						46.16	0.00
090-07200-0-11100-10000-36010-0-0201						628.00	0.00
090-11000-0-11100-10000-36010-0-0000						50.00	0.00
090-11000-0-11100-10000-36010-0-0203						56.00	0.00
090-11000-0-11100-40000-36010-0-0000						52.00	0.00
090-11000-0-11100-40000-36010-0-0206						74.00	0.00
090-11000-0-11100-41000-36010-0-0204						13.00	0.00
090-14000-0-11100-10000-36010-0-0000						651.00	0.00
090-26000-0-00000-27000-36010-0-0000						0.00	0.00
090-26000-0-11100-10000-36010-0-0000						0.00	0.00
090-26000-0-11100-10000-36010-0-0207						49.84	0.00
090-26000-0-11350-10000-36010-0-0000						0.00	0.00
090-26000-0-11350-10000-36010-0-0207						259.59	0.00
090-26000-0-11350-27000-36010-0-0000						0.00	0.00
090-26000-0-11350-27000-36010-0-0207						69.23	0.00
090-58126-0-11100-10000-36010-0-0201						213.00	0.00
090-62660-0-11100-21000-36010-0-0107						266.00	0.00
090-74220-0-11100-10000-36010-0-0000						0.00	0.00
090-74350-0-11100-10000-36010-0-0101						980.69	0.00
TOTAL: 36010						24,898.51	130.17
						130.17	0.52
						0.00	24,768.34
						99.48	
Worker`s Compensation Insurance, classified positions							
090-00000-0-00000-27000-36020-0-0000						1,127.00	67.44
090-00000-0-00000-72000-36020-0-0000						1,607.00	158.65
090-00000-0-00000-77000-36020-0-0304						0.00	22.08
090-00000-0-00000-82000-36020-0-0000						1,241.00	70.59
090-00000-0-11100-40000-36020-0-0206						0.00	0.00
						0.00	0.00
						0.00	0.00
						(22.08)	0.00
						1,170.41	94.31
						0.00	0.00

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FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
090-07200-0-00000-27000-36020-0-0307						488.00	0.00
090-07200-0-00000-31400-36020-0-0308						632.00	0.00
090-07200-0-00000-77000-36020-0-0304						370.00	0.00
090-07200-0-11100-10000-36020-0-0000						694.00	3.17
090-07200-0-11100-10000-36020-0-0102						275.00	0.00
090-07200-0-11100-10000-36020-0-0110						0.00	6.41
090-07230-0-00000-36000-36020-0-0000						1,215.00	33.77
090-11000-0-11100-40000-36020-0-0000						13.00	0.00
090-11000-0-11100-40000-36020-0-0206						74.00	0.00
090-11000-0-11100-41000-36020-0-0204						13.00	0.00
090-26000-0-00000-31400-36020-0-0207						154.68	0.17
090-26000-0-00000-77000-36020-0-0207						144.40	8.62
090-26000-0-00000-82000-36020-0-0207						117.35	7.01
090-26000-0-11100-10000-36020-0-0207						916.04	0.00
090-26000-0-11350-10000-36020-0-0207						21.04	0.00
090-26000-0-11350-36000-36020-0-0207						9.86	0.00
090-30100-0-11100-10000-36020-0-0105						1,407.00	0.00
TOTAL: 36020						10,519.37	377.91
TOTAL: 30000						1,347,499.49	25,836.76
Approved Textbooks and Core Curricula Materials							
090-63000-0-11100-10000-41000-0-0301						18,000.00	0.00
TOTAL: 41000						18,000.00	0.00
Books and Other Reference Materials							
090-00000-0-00000-72000-42000-0-0000						100.00	0.00
TOTAL: 42000						100.00	0.00
Materials and Supplies							
090-00000-0-00000-21000-43000-0-0000						0.00	0.00
090-00000-0-00000-21400-43000-0-0000						3,500.00	211.37
090-00000-0-00000-27000-43000-0-0000						10,000.00	159.11
090-00000-0-00000-31400-43000-0-0000						4,000.00	0.00
090-00000-0-00000-72000-43000-0-0000						2,500.00	1,424.50
090-00000-0-00000-81100-43000-0-0000						4,000.00	76.31
090-00000-0-00000-82000-43000-0-0000						40,000.00	3,895.57
090-00000-0-11100-10000-43000-0-0000						26,700.00	1,597.54
090-00000-0-11100-24200-43000-0-0000						1,112.50	1,061.22
090-07200-0-00000-21400-43000-0-0406						4,450.00	0.00

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FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
						%	
090-07200-0-11100-10000-43000-0-0302						12,450.00	12,694.58
090-07200-0-11100-10000-43000-0-0303						3,382.00	0.00
090-07200-0-11100-10000-43000-0-0405						890.00	0.00
090-26000-0-11100-10000-43000-0-0207						9,500.00	305.64
090-32130-0-00000-27000-43000-0-0000						445.00	412.36
090-41270-0-11100-10000-43000-0-0000						8,900.00	0.00
090-58126-0-11100-10000-43000-0-0201						3,351.03	400.38
TOTAL: 43000						135,180.53	22,238.58
							22,238.58
							16.45
						804.78	112,137.17
							82.95
Non-Capitalized Equipment							
090-00000-0-00000-27000-44000-0-0000						890.00	0.00
090-00000-0-00000-31400-44000-0-0000						2,882.00	0.00
090-00000-0-00000-81100-44000-0-0000						2,500.00	0.00
090-00000-0-00000-82000-44000-0-0000						2,600.00	0.00
090-00000-0-11100-10000-44000-0-0000						2,250.00	0.00
090-00000-0-11100-24200-44000-0-0000						1,112.50	0.00
090-26000-0-11100-10000-44000-0-0207						705.19	0.00
090-32130-0-00000-27000-44000-0-0000						4,450.00	3,944.79
TOTAL: 44000						17,389.69	3,944.79
TOTAL: 40000						170,670.22	26,183.37
							26,183.37
							15.34
						27,143.35	117,343.50
							68.75
Travel and Conferences							
090-00000-0-00000-27000-52000-0-0000						2,000.00	0.00
090-00000-0-00000-72000-52000-0-0000						2,000.00	0.00
090-00000-0-11100-10000-52000-0-0000						0.00	0.00
090-07200-0-00000-21400-52000-0-0402						2,670.00	0.00
090-07200-0-00000-21400-52000-0-0403						12,175.20	0.00
090-07200-0-00000-21400-52000-0-0404						4,450.00	0.00
090-07200-0-00000-21400-52000-0-0407						4,450.00	0.00
090-07200-0-11100-10000-52000-0-0106						8,900.00	0.00
090-11000-0-11100-10000-52000-0-0205						35,600.00	0.00
090-40350-0-11100-10000-52000-0-0000						10,324.00	0.00
TOTAL: 52000						82,569.20	0.00
							0.00
Dues and Memberships							
090-00000-0-00000-27000-53000-0-0000						0.00	0.00
090-00000-0-00000-72000-53000-0-0000						4,000.00	3,012.65
TOTAL: 53000						4,000.00	3,012.65
							3,012.65
							75.32
						0.00	987.35
							24.68

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FUND: 090 - Charter Schools Special Revenue Fund

							UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI L2	Working	%
								Current
								Year To Date
								%
								Encumbered
								Balance
								%
Other Insurance								
	090-00000-0-00000-72000-54500-0-0000						28,500.00	109.00
	090-07230-0-00000-36000-54500-0-0000						8,500.00	0.00
	TOTAL: 54500						37,000.00	83.96
Operation and Housekeeping Services								
	090-00000-0-00000-82000-55000-0-0000						14,500.00	4.70
	TOTAL: 55000						14,500.00	4.72
Electricity								
	090-00000-0-00000-82000-55002-0-0000						100,000.00	13.30
	TOTAL: 55002						100,000.00	13.28
Water/Sewer								
	090-00000-0-00000-82000-55003-0-0000						7,000.00	0.00
	TOTAL: 55003						7,000.00	0.00
Garbage								
	090-00000-0-00000-82000-55006-0-0000						7,500.00	0.00
	TOTAL: 55006						7,500.00	0.00
Propane								
	090-00000-0-00000-82000-55007-0-0000						20,000.00	0.00
	TOTAL: 55007						20,000.00	0.00
Rentals, Leases, Repairs and Non-Capitalized Improvements								
	090-00000-0-00000-72000-56000-0-0000						1,250.00	0.00
	090-00000-0-00000-81100-56000-0-0000						15,000.00	2.20
	090-00000-0-00000-82000-56000-0-0000						25,000.00	2.20
	090-00000-0-11100-10000-56000-0-0000						7,000.00	0.00
	090-07230-0-00000-36000-56000-0-0000						40,000.00	0.00
	090-32130-0-00000-81100-56000-0-0000						4,005.00	0.00
	TOTAL: 56000						92,255.00	0.97
Professional/Consulting Services and Operating Expenditures								
	090-00000-0-00000-21000-58000-0-0000						445.00	52.20
	090-00000-0-00000-27000-58000-0-0000						15,000.00	61.40
	090-00000-0-00000-31200-58000-0-0301						0.00	0.00
	090-00000-0-00000-31400-58000-0-0000						26,900.00	0.00
	090-00000-0-00000-36000-58000-0-0000						404.00	0.00

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FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED	
FD	RE	PY	GO	FN	OB	SI	L2
						Working	Current
						Year To Date	%
						Encumbered	Balance
							%
090-00000-0-00000-72000-58000-0-0000						20,000.00	102.79
090-00000-0-00000-81100-58000-0-0000						20,000.00	3,120.99
090-00000-0-00000-82000-58000-0-0000						8,000.00	0.00
090-00000-0-11100-10000-58000-0-0000						20,000.00	0.00
090-07200-0-00000-27000-58000-0-0410						7,900.00	8,528.69
090-07200-0-00000-31200-58000-0-0310						20,719.20	0.00
090-07200-0-00000-31300-58000-0-0309						40,940.00	0.00
090-07200-0-00000-72000-58000-0-0306						5,340.00	0.00
090-07200-0-00000-72000-58000-0-0408						3,800.00	3,738.00
090-07200-0-00000-72000-58000-0-0409						1,200.00	0.00
090-07200-0-00000-77000-58000-0-0305						5,162.00	0.00
090-07200-0-11100-10000-58000-0-0104						8,010.00	0.00
090-07200-0-11100-10000-58000-0-0108						8,900.00	0.00
090-26000-0-11100-10000-58000-0-0207						10,000.00	0.00
090-32130-0-00000-27000-58000-0-0000						0.00	0.00
TOTAL: 58000						222,720.20	24,939.33
							24,939.33
							11.20
						27,516.43	170,264.44
							76.45
Communications							
090-00000-0-00000-82000-59000-0-0000						20,000.00	1,005.66
TOTAL: 59000						20,000.00	1,005.66
							1,005.66
							5.03
Communications - E Rate Discount (Abatement)							
090-00000-0-00000-82000-59001-0-0000						(30,250.00)	0.00
TOTAL: 59001						(30,250.00)	0.00
							0.00
							0.00
Communications - Telephone							
090-00000-0-00000-82000-59003-0-0000						9,250.00	0.00
TOTAL: 59003						9,250.00	0.00
							0.00
							0.00
Communications - Postage							
090-00000-0-00000-72000-59004-0-0000						2,500.00	1,153.18
TOTAL: 59004						2,500.00	1,153.18
							46.13
TOTAL: 50000						589,044.40	76,035.66
							76,035.66
							12.91
						27,516.43	485,492.31
							82.42
Equipment							
090-00000-0-00000-82000-64000-0-0000						0.00	0.00
TOTAL: 64000						0.00	0.00
							0.00
TOTAL: 60000						0.00	0.00
							0.00

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FUND: 090 - Charter Schools Special Revenue Fund

						UNENCUMBERED		
FD	RE	PY	GO	FN	OB	SI	L2	
						Working	Current	Year To Date
						%	Encumbered	Balance
						%		
Transfers of Indirect Costs								
090-00000-0-00000-72100-73100-0-0000						0.00	0.00	0.00
TOTAL: 73100						0.00	0.00	0.00
Transfers of Indirect Costs - Interfund								
090-00000-0-00000-72100-73500-0-0000						0.00	0.00	0.00
TOTAL: 73500						0.00	0.00	0.00
Debt Service - Interest								
090-00000-0-00000-91000-74380-0-0000						4,339.00	0.00	0.00
TOTAL: 74380						4,339.00	0.00	0.00
Other Debt Service - Principal								
090-00000-0-00000-91000-74390-0-0000						23,365.00	0.00	0.00
TOTAL: 74390						23,365.00	0.00	0.00
TOTAL: 70000						27,704.00	0.00	0.00
TOTAL EXPENSES:						4,691,224.42	179,257.75	179,257.75
						3.82	54,659.78	4,457,306.89
								95.01

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FROM: 7/1/2024 TO 7/31/2024

FUND: 090 - Charter Schools Special Revenue Fund

											UNENCUMBERED			
FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%

SUMMARY FOR 090 - CHARTER SCHOOLS SPECIAL REVENUE FUND

						Current	Year To Date	%	Encumbered	Balance	%
TOTAL: INCOME						4,584,452.43	0.00	0.00	0.00	4,584,452.43	100.00
TOTAL: 1000-5000						4,663,520.42	179,257.75	179,257.75	3.84	54,659.78	94.98
TOTAL: 1000-6000						4,663,520.42	179,257.75	179,257.75	3.84	54,659.78	94.98
TOTAL: EXPENSES						4,691,224.42	179,257.75	179,257.75	3.82	54,659.78	95.01



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

12.4 Cafeteria Budget Report

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

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FUND: 130 - Cafeteria Special Revenue Fund

							UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI L2	Working	Current	Year To Date	%	Encumbered	Balance	%
Child Nutrition Programs													
130-53100-0-00000-00000-82200-0-0000							125,000.00	0.00	0.00	0.00	0.00	125,000.00	100.00
TOTAL: 82200							125,000.00	0.00	0.00	0.00	0.00	125,000.00	100.00
Child Nutrition													
130-53100-0-00000-00000-85200-0-0000							130,000.00	0.00	0.00	0.00	0.00	130,000.00	100.00
TOTAL: 85200							130,000.00	0.00	0.00	0.00	0.00	130,000.00	100.00
Food Service Sales													
130-53100-0-00000-00000-86340-0-0000							1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
TOTAL: 86340							1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
TOTAL: 80000							256,500.00	0.00	0.00	0.00	0.00	256,500.00	100.00
TOTAL INCOME:							256,500.00	0.00	0.00	0.00	0.00	256,500.00	100.00
Classified Support Salaries													
130-53100-0-00000-37000-22000-0-0000							30,710.00	0.00	0.00	0.00	0.00	30,710.00	100.00
TOTAL: 22000							30,710.00	0.00	0.00	0.00	0.00	30,710.00	100.00
Classified Support Salaries - Auxilary													
130-53100-0-00000-37000-22003-0-0000							750.00	0.00	0.00	0.00	0.00	750.00	100.00
TOTAL: 22003							750.00	0.00	0.00	0.00	0.00	750.00	100.00
Classified Supervisors' and Administrators' Salaries													
130-53100-0-00000-37000-23000-0-0000							51,659.00	4,304.87	4,304.87	8.30	0.00	47,354.13	91.67
TOTAL: 23000							51,659.00	4,304.87	4,304.87	8.33	0.00	47,354.13	91.67
TOTAL: 20000							83,119.00	4,304.87	4,304.87	5.18	0.00	78,814.13	94.82
Public Employees` Retirement System, classified positions													
130-53100-0-00000-37000-32020-0-0000							22,484.00	1,164.47	1,164.47	5.20	0.00	21,319.53	94.82
TOTAL: 32020							22,484.00	1,164.47	1,164.47	5.18	0.00	21,319.53	94.82
OASDI, classified positions													
130-53100-0-00000-37000-33022-0-0000							5,154.00	266.90	266.90	5.20	0.00	4,887.10	94.82
TOTAL: 33022							5,154.00	266.90	266.90	5.18	0.00	4,887.10	94.82
Medicare, classified positions													
130-53100-0-00000-37000-33023-0-0000							1,206.00	62.42	62.42	5.20	0.00	1,143.58	94.82
TOTAL: 33023							1,206.00	62.42	62.42	5.18	0.00	1,143.58	94.82

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FUND: 130 - Cafeteria Special Revenue Fund

							UNENCUMBERED						
FD	RE	PY	GO	FN	OB	SI L2	Working	Current	Year To Date	%	Encumbered	Balance	%
Health & Welfare Benefits, classified positions													
130-53100-0-00000-37000-34020-0-0000							18,000.00	1,500.00	1,500.00	8.30	0.00	16,500.00	91.67
TOTAL: 34020							18,000.00	1,500.00	1,500.00	8.33	0.00	16,500.00	91.67
State Unemployment Insurance, classified positions													
130-53100-0-00000-37000-35020-0-0000							42.00	2.15	2.15	5.10	0.00	39.85	94.88
TOTAL: 35020							42.00	2.15	2.15	5.12	0.00	39.85	94.88
Worker`s Compensation Insurance, classified positions													
130-53100-0-00000-37000-36020-0-0000							1,151.00	42.72	42.72	3.70	0.00	1,108.28	96.29
TOTAL: 36020							1,151.00	42.72	42.72	3.71	0.00	1,108.28	96.29
TOTAL: 30000							48,037.00	3,038.66	3,038.66	6.33	0.00	44,998.34	93.67
Materials and Supplies													
130-53100-0-00000-37000-43000-0-0000							15,000.00	866.46	866.46	5.80	0.00	14,133.54	94.22
TOTAL: 43000							15,000.00	866.46	866.46	5.78	0.00	14,133.54	94.22
Non-Capitalized Equipment													
130-53100-0-00000-37000-44000-0-0000							4,000.00	2,223.73	2,223.73	55.60	0.00	1,776.27	44.41
TOTAL: 44000							4,000.00	2,223.73	2,223.73	55.59	0.00	1,776.27	44.41
Food													
130-53100-0-00000-37000-47000-0-0000							90,000.00	102.57	102.57	0.10	0.00	89,897.43	99.89
TOTAL: 47000							90,000.00	102.57	102.57	0.11	0.00	89,897.43	99.89
TOTAL: 40000							109,000.00	3,192.76	3,192.76	2.93	0.00	105,807.24	97.07
TOTAL EXPENSES:							240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61

BUDGET REPORT

BDG113

7/31/2024

FY: 2025

4:37:23PM

FROM: 7/1/2024 TO 7/31/2024

FUND: 130 - Cafeteria Special Revenue Fund

											UNENCUMBERED			
FD	RE	PY	GO	FN	OB	SI	L2	Working	Current	Year To Date	%	Encumbered	Balance	%

SUMMARY FOR 130 - CAFETERIA SPECIAL REVENUE FUND

		Current	Year To Date	%	Encumbered	Balance	%
TOTAL: INCOME	256,500.00	0.00	0.00	0.00	0.00	256,500.00	100.00
TOTAL: 1000-5000	240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61
TOTAL: 1000-6000	240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61
TOTAL: EXPENSES	240,156.00	10,536.29	10,536.29	4.39	0.00	229,619.71	95.61



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

12.5 Vendor July Payments

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

Accounts Payable Final PreList - 7/11/2024 2:39:57PM

*** FINAL ***

Batch No 368

Audit

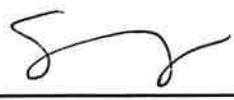
Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
-----------	-------------	------------------	--------------	------	------------	----------------	--------------	--------	------	-----

Batch No 368

Total Accounts Payable:

\$117,244.53

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 117,244.53 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).


 Authorizing Signature

 7-11-24
 Date

Fund Summary	Total
010	\$62,520.09
090	\$50,083.02
130	\$319.58
350	\$1,102.50
356	\$3,219.34
Total	\$117,244.53



7-11-24

Accounts Payable Final PreList - 7/18/2024 3:45:28PM

*** FINAL ***

Batch No 370

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
Batch No 370								Total Accounts Payable:	\$67,557.31	

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 67,557.31 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).


 Authorizing Signature

 7-18-24
 Date

Fund Summary	Total
010	\$7,040.91
090	\$56,967.55
130	\$141.35
350	\$3,407.50
Total	\$67,557.31

Accounts Payable Final PreList - 7/25/2024 3:05:23PM

*** FINAL ***

Batch No 371

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
Batch No 371								Total Accounts Payable:	\$21,648.38	

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 21,648.38 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).



Authorizing Signature

7-25-24

Date

Fund Summary	Total
010	\$1,357.75
090	\$11,291.05
130	\$2,770.83
350	\$1,785.00
351	\$4,443.75
Total	\$21,648.38



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

12.6 July Payroll

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

PAYROLL PRELIST

7/25/2024

Regular Payroll - 7/31/2024 7:06:00PMPayroll Status**CLASSIFIED****FINALIZED****CLASSIFIED PAYROLL PRELIST AUDIT TOTALS**

RECEIVING CHECKS: 4
 APD TO CHECKING: 8
 APD TO SAVING: 0
 TOTAL GETTING PAID: 12

STARTING APD CHECKING NEXT MONTH: 0
 STARTING APD SAVING NEXT MONTH: 0

REGULAR FUNDED: 12 SUI=1
 FEDERAL FUNDED: 0 SUI=2
 CETA FUNDED: 0 SUI=3
 NON-SUI: 0 SUI=0

PAYROLL TOTALS**Monthly Gross**

NML 40,937.38
 LNG 281.00
 Total **41,218.38**

Total Gross

NML 40,937.38
 LNG 281.00
 Total **41,218.38**

OVERTIME TOTALS

NON-NML Total:	281.00	0.00	0.00	0.00	0.00	281.00
Total:	41,218.38	0.00	0.00	0.00	0.00	41,218.38
DOCKS:	0.00	DEFERRED HELD:	0.00	DEFERRED PAID:	12,154.75	TAX ADJ:
						0.00
						WORK COMP:
						0.00

Regular Payroll - 7/31/2024 7:06:00PM

Payroll Status

FINALIZED

DISTRICT PAYROLL PRELIST AUDIT TOTALS

RECEIVING CHECKS: 5
APD TO CHECKING: 24
APD TO SAVING: 1
TOTAL GETTING PAID: 30

STARTING APD CHECKING NEXT MONTH: 0
STARTING APD SAVING NEXT MONTH: 0

REGULAR FUNDED: 30 SUI=1
FEDERAL FUNDED: 0 SUI=2
CETA FUNDED: 0 SUI=3
NON-SUI: 0 SUI=0

PAYROLL TOTALS

Monthly Gross

NML	54,604.05
LNG	281.00
Total	54,885.05

Total Gross

NML	54,604.05
LNG	281.00
Total	54,885.05

OVERTIME TOTALS

NON-NML Total:	281.00	0.00	0.00	0.00	281.00
Total:	54,885.05	0.00	0.00	0.00	54,885.05
DOCKS:	0.00	DEFERRED HELD:	0.00	DEFERRED PAID:	128,432.61
				TAX ADJ:	0.00
				WORK COMP:	0.00

The School District hereby orders that payment be made to the employees listed in the above Payroll Final. The detail listing of such employees is available on the payroll system. The County Office Of Education is also ordered to transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Authorized Signature

Date



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

13.1 Approve the Minutes Special Board Meeting June 20, 2024

Small School, Big Heart

23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

MINUTES – SEQUOIA UNION BOARD OF TRUSTEES REGULAR BOARD MEETING

Thursday, June 20, 2024
6:00pm

AGENDA

ATTENDANCE

Board Members <i>Present</i>	Lane Anderson, Board Clerk Cody Bogan, Board President Melissa Myers, Board Member
Board Members <i>Absent</i>	Jon Cotta, Board Member Greg Dunn, Board Member
Staff Members <i>Present</i>	Ken Horn, Superintendent/Principal Edgardo Monroy, Business Manager

OPENING BUSINESS

1. CALL TO ORDER

Regular Board meeting on May 9, 2024 was called to order at 6:00 pm by President, Cody Bogan. Board members were present with two absentees in the Gymnasium at Sequoia Union Elementary, 23958 Ave 324, Lemon Cove, CA 93244.

2. FLAG SALUTE

Board President, Cody Bogan led the flag salute.

3. APPROVAL OF AGENDA

Board President, Cody Bogan asked for a motion to approve the agenda ***Motion*** by Trustee, Lane Anderson ***seconded*** by Trustee Melissa Myers, to approve of the agenda with modification to remove the mow strip and tree for the exit ramp quote is \$1254.02; Change Order in 6.25, ***Motion carried 3-0.***

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson
Noes: None

Small School, Big Heart



H. Scott Pickle, Ed. D.
Superintendent/Principal

4. COMMENTS FROM THE PUBLIC

Board President, Cody Bogan opened up for public comments. No public comments. Mr. Horn reported no on online comment.

5. DISCUSSION & REPORTS

5.1 New Construction and Modernization Discussion & Report by Consultant, Luke Smith

Luke Smith reported on the update on the construction project. We are on track, will be done middle of next month will open in August. The cost to remove the tree and mo strip \$12,544. New side walk to be added to the TK/K building cost is \$27,527.

Mr. Horn reported that funding from California for the modernization has been pushed back to the third week in September.

5.2 CA Dashboard Local Indicators Report – District and Charter

Mr. Horn reported on the CA Dashboard for our District and Charter.

6. ACTION ITEMS

6.1 Approve the 2024-2025 District Budget

Edgardo stated that the District Budget stands the same as last week with the next three years in a deficit with a COLA.

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the 2024-2025 District Budget, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.2 Approve the 2023-2024 District LCAP Annual Update

Mr. Horn reported on the District Annual LCAP

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the 2023-2024 District LCAP Annual Update, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.3 Approve the 2023-2024 Charter LCAP Annual Update

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

approve the 2023-2024 Charter LCAP Annual Update, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.4 Approve the 2024-2025 District LCAP and Budget Overview for Parents

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the 2024-2025 District LCAP and Budget Overview for Parents, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.5 Approve the 2024-2025 Charter LCAP and Budget Overview for Parents

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the 2024-2025 Charter LCAP and Budget Overview for Parents, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.6 Approve the 2024-2025 Consolidated Application for Federal Funding

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the 2024-2025 Consolidated Application for Federal Funding, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.7 Approve the 2024-2025 District LCAP Federal Addendum

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the 2024-2025 District LCAP Federal Addendum, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

Small School, Big Heart



H. Scott Pickle, Ed. D.
Superintendent/Principal

6.8 Approve the 2024-2025 Charter LCAP Federal Addendum

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the 2024-2025 Charter LCAP Federal Addendum, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.9 Approve the Board Resolution 2023-24-011 on the Spending Determination for Funds Received from the Education Protection Account (EPA)

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Board Resolution 2023-24-011 on the Spending Determination for Funds Received from the Education Protection Account (EPA), **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.10 Approve the TCOE Agency Agreement for Mental Health Services

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the TCOE Agency Agreement for Mental Health Services, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.11 Approve the TCOE Agency Agreement for School Health Nursing Services

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the TCOE Agency Agreement for School Health Nursing Services, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.12 Approve the TCOE Agency Agreement for School Psychologist Service

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the TCOE Agency Agreement for School Psychologist Service,

Small School, Big Heart



H. Scott Pickle, Ed. D.
Superintendent/Principal

Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.13 Approve the Performing Arts & Music Classified Instructor Job Description

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Performing Arts & Music Classified Instructor Job Description,

Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.14 Approve the Tulare County Office of Education Consortium Contract with Lozano Smith as the Preferred Provider of Legal Services for each District in the Consortium

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Tulare County Office of Education Consortium Contract with Lozano Smith as the Preferred Provider of Legal Services for each District in the Consortium,

Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.15 Approve the Edition of the New Superintendent-Principal as an Authorized Signers for Calendar Year 2024 and Remove the Former Superintendent-Principal as an Authorized Signer for Calendar Year 2024

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Edition of the New Superintendent-Principal as an Authorized Signers for Calendar Year 2024 and Remove the Former Superintendent-Principal as an Authorized Signer for Calendar Year 2024, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.16 Approve the McGraw Hill ELA Wonders and ELA Studysync Quote of

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

\$10,686.41 for curriculum for the 2024-2025 school year

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the McGraw Hill ELA Wonders and ELA Studysync Quote of \$10,686.41 for curriculum for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.17 Approve the McGraw Hill Math Quote of \$13,046.35 for curriculum for the 2024-2025 school year

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the McGraw Hill Math Quote of \$13,046.35 for curriculum for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.18 Approve the Renaissance Accelerated Reader and STAR Comprehensive Assessment Suite Quote of \$9,094.50 for the 2024-2025 school year

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Renaissance Accelerated Reader and STAR Comprehensive Assessment Suite Quote of \$9,094.50 for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.19 Approve the Bank of the Sierra Signature on Accounts

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the Bank of the Sierra Signature on Accounts, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.20 Approve the PowerSchool School Information System Quote of \$9,582.80 for the 2024-2025 school year

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the PowerSchool School Information System Quote of \$9,582.80 for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.21** Approve the Trafera Quote of \$15,223.57 for Student Chromebooks for the 2024-2025 school year

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Trafera Quote of \$15,223.57 for Student Chromebooks for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.22** Approve the Hapara Web Filtering Service Quote of \$5,460.60 for Student Chromebooks for the 2024-2025 school year

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the Hapara Web Filtering Service Quote of \$5,460.60 for Student Chromebooks for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.23** Approve the Job Description Changes to the Administrative Assistant Job Description to include H.R. Generalist

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Job Description Changes to the Administrative Assistant Job Description to include H.R. Generalist with Contingency of the approval of Dr. Pickle, **Motion carried 3-0.0**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.24** Approve the Kaweah Maintenance Quote to Deep Clean School and Memorial Building for the 2024-2025 school year

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the Kaweah Maintenance Quote to Deep Clean School and Memorial Building for the 2024-2025 school year, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.25** Approve the Micham Change Order for the A.D.A. exit ramp to the parking lot for the TK/K New Construction

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Micham Change Order for the A.D.A. exit ramp to the parking lot for the TK/K New Construction, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.26** Approve the Micham Retention Payments for the New TK/K Building Construction Project

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to approve the Micham Retention Payments for the New TK/K Building Construction Project, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

- 6.27** Approve the Micham Change Order for the New TK/K Building Construction to Connect an A.D.A. Compliant walkway at grade to the existing Playground Blacktop Area

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Micham Change Order for the New TK/K Building Construction to Connect an A.D.A. Compliant walkway at grade to the existing Playground Blacktop Area,

Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

6.28 Approve the Mark Condie Inspections Modernization Project Invoice #07 for \$7,000

Motion** by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Mark Condie Inspections Modernization Project Invoice #07 for \$7,000,,**Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

6.29 Approve the Prop.28: Arts & Music in School (AMS) Annual Report & Annual Certification

Motion** by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to approve the Prop.28: Arts & Music in School (AMS) Annual Report & Annual Certification, **Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

7. ORGANIZATIONAL BUSINESS

7.1 Consideration of Agenda Items the Board wishes to Discuss in Future Meeting

- Funding for Modernization - sidewalk
- TK/K Building Occupancy
- ADA Exit Ramp

Motion** by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to Move from OPEN to CLOSED Session, **Motion carried 3-0.

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

8. CLOSED SESSION

10.1 STUDENT DISCIPLINE OR OTHER CONFIDENTIAL STUDENT MATTERS

Education Code Sections 35146, 48900 et seq., 48912(b), 48918 and 49060 et seq., and 20 U.S.C. Section 1232: [STUDENT DISCIPLINE OR OTHER CONFIDENTIAL STUDENT MATTERS]

Small School, Big Heart



H. Scott Pickle, Ed. D.
Superintendent/Principal

9. OTHER ACTION ITEMS

9.1 Approve the Inter-district Transfer IN

Motion by Trustee Melissa Myers, **seconded** by Trustee Lane Anderson, to **disapprove** of the Inter-district Transfer IN for SSID# 5125663427, **Motion carried 3-0.**

Vote:

Ayes: Melissa Myers, Cody Bogan, and Lane Anderson

Noes: None

10. ADJOURNMENT

Motion by Trustee Lane Anderson, **seconded** by Trustee Melissa Myers, to adjourn the meeting,

Meeting adjourned at 7:58pm by Board President, Cody Bogan, nothing to report out from Closed Session.

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

13.2 Approve the Minutes Special Board Meeting July 18, 2024

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

MINUTES – SEQUOIA UNION BOARD OF TRUSTEES SPECIAL BOARD MEETING

Thursday, July 18, 2024
6:00pm

AGENDA

ATTENDANCE

Board Members <i>Present</i>	Lane Anderson, Board Clerk Cody Bogan, Board President Jon Cotta, Board Member Greg Dunn, Board Member
Board Members <i>Absent</i>	Melissa Myers, Board Member
Staff Members <i>Present</i>	Dr. Scott Pickle, Superintendent/Principal Edgardo Monroy, Business Manager

OPENING BUSINESS

1. CALL TO ORDER

Special Board meeting on July 18, 2024 was called to order at 6:02 pm by President, Cody Bogan. Board members were present with one absentee in the Gymnasium at Sequoia Union Elementary, 23958 Ave 324, Lemon Cove, CA 93244.

2. FLAG SALUTE

Board President, Cody Bogan led the flag salute.

3. APPROVAL OF AGENDA

Board President, Cody Bogan asked for a motion to approve the agenda adding USD Grant

Motion by Trustee, Lane Anderson, **seconded** by Trustee Jon Cotta, to approve of the agenda with the amendment adding USD Grant, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

Small School, Big Heart



H. Scott Pickle, Ed. D.
Superintendent/Principal

4. COMMENTS FROM THE PUBLIC

Board President, Cody Bogan opened up for public comments. No public comments. Mr. Pickle reported no on online comment.

5. CORRESPONDENCE

5.1 TCOE Notice of Board member elections on November 5, 2024

Dr. Pickle announced that Mr. Cotta and Mr. Dunn are up for new term.

5.2 Dr. Pickle reported we were granted the USD Grant of \$50,000 to fund the irrigation for the farm.

Motion by Trustee, Lane Anderson **seconded** by Trustee Jon Cotta, to approve USD Grant of \$50,000 to fund the irrigation for the farm, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

6. STUDENT/STAFF ACKNOWLEDGEMENT

7. DISCUSSION & REPORTS

7.1 New Construction and Modernization Discussion & Report by Consultant, Luke Smith

Luke Smith reported we are one week behind schedule. Sceptic system passed, side concrete is done. Pulling new electrical wire from the main panel up to HVAC units panels, this cost will be covered by Mangini \$8249 change order. Concrete moisture test will take place next Friday for the sidewalk. Landscaping and fencing will start on Tuesday 7 to 10 working days.

Superintendent Dr. Pickle stated they asked Mangini to look into the finish grading county easement to look into it.

Luke stated that he spoke to Mangini and they said they would have to survey it. I believe you will be sending the water to the west side.

Trustee, Jon Cotta asked to see how deep the sand it?

Luke said he wasn't sure but he can see how deep the soil is.

Trustee, Lane Anderson stated he will do some reach on adding a sump so this can go to the farm irrigation.

Trustee, Lane Anderson asked where we are with the playground structure.

Luke stated it is supposed to be next week for the rubber structure on the 24th and play structure on the 28th.

Superintendent, Mr. Pickle stated teachers can move into their new classroom

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

H. Scott Pickle, Ed. D.
Superintendent/Principal

first of October. We will hire movers to assist with the move.
Trustee, Jon Cotta asked what the contractual date for this to be completed?
Luke stated it is November 26, 2024. All changes should be board approved.
I see more 2 more change orders coming fire alarm and electrical to power the new septic pumps, around \$20,000 plus \$12,000 that will be brought today for approval; \$99,000 change orders have come as of now.

7.2 Bridge Financing Modernization Discussion & Reports

Edgardo brought a resolution to apply for bridge financing. Financing should come through end of September. This is a secondary option to cover invoices for the modernization through Public School Construction in case we don't receive the funding on time. Funding should be here end of September. So we don't have to go into our reserve account.

Motion by Trustee, Lane Anderson **seconded** by Trustee Jon Cotta, to approve to pass the resolution for Dr. Pickle to apply for the loan, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

8. ACTION ITEMS

8.1 Approve the 2024-2025 Consulting contract for services: JANE BETTENCOURT

Motion by Trustee, Jon Cotta **seconded** by Trustee Greg Dunn, to approve of the 2024-2025 Consulting contract for services: JANE BETTENCOURT, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

8.2 Approve the Oral E. Micham Progress Payment Request #7 for \$376,851.10 & Retention Payment for \$19,834.28 payable to Mission Bank

Motion by Trustee, Jon Cotta **seconded** by Trustee Lane Anderson, to approve of the Oral E. Micham Progress Payment Request #7 for \$376,851.10 & Retention Payment for \$19,834.28 payable to Mission Bank, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

8.3 Approve the quote from Raptor Technologies for school safety

Dr. Pickle stated how this is a safety technology that would scan with their ID

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and clear their backgrounds. Our parents would not have to clear fingerprinting. This would clear any parent, volunteers, or anyone who enters the campus.

Motion by Trustee, Jon Cotta **seconded** by Trustee, Lane Anderson to approve of the quote from Raptor Technologies for school safety, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

9. CONSTRUCTION/MODERNIZATION ITEMS

- 9.1 Approve the change order 13 bulletin 19: Modify gate into parking lot for \$12,887.00

Motion by Trustee, Lane Anderson **seconded** by Trustee Jon Cotta, to approve of the change order 13 bulletin 19: Modify gate into parking lot for \$12,887.00, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

- 9.2 Approve the Progress Billing #1 for The Modernization Project for \$48,844.57 as well as the Retention Payment to Mission Bank for \$2,570.77.

Motion by Trustee, Jon Cotta **seconded** by Trustee, Lane Anderson to approve of the Progress Billing #1 for The Modernization Project for \$48,844.57 as well as the Retention Payment to Mission Bank for \$2,570.77, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

10. SUPERINTENDENT

- 10.1 Field Trips (Action)

Dr. Pickle announced the Scicon annual trip for 6th grade students.

Motion by Trustee, Lane Anderson **seconded** by Trustee, Jon Cotta to approve of the Field Trip, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

- 10.2 CSBA Board Policy Updates (Gamut Online)

Dr. Pickle spoke on how this would help with our board policies updating, and searching for them and how we would get monthly updates when they are

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needing to be updated. Annual cost is \$7,800.

Motion by Trustee, Lane Anderson **seconded** by Trustee, Jon Cotta to approve CSNA Board Policy Updates (Gamut Online), **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

10.3 Bond Measure: Argument in Favor

Dr. Pickle stated this was filed on July 15, 2024 with the county.

Motion by Trustee, Jon Cotta **seconded** by Trustee, Lane Anderson to approve Bond Measure: Argument in Favor, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

10.4 Independent Study

Dr. Pickle talked about the process when students go on Independent Study we are allowed 10% of our student population. This would be online program that would document students time and homework that is being completed. This could be an alternative to home schooling.

Trustee, Lane Anderson said this would be a great for our students and parents.

Dr. Pickle stated we would not have to do packets all would be done online.

Trustee, Lane Anderson would this as an ongoing item for discussion.

Motion by Trustee, Greg Dunn **seconded** by Trustee, Jon Cotta to approve Dr. Pickle to move forward in his research for online Independent Study, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

11. HUMAN RESOURCES

11.1 Approve the hire of Assistant Principal (Edward Lucero)

Mr. Pickle announced that Mr. Lucero went the process for this position, he comes from Burton Unified School District.

Motion by Trustee, Lane Anderson **seconded** by Trustee, Jon Cotta to approve of the hire of Assistant Principal, Edward Lucero, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

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11.2 Approve the Resignation Letter of the Business Manager

Edgardo thanked the board for all their support, he is moving to a larger school district and appreciates all he has learned here.

Board President, Cody Bogan stated he hates to see him leave but supports what he needs to do for his family and thanked him for all he has done.

Trustee, Lane Anderson at the end of the day you do what you need to do for your family and appreciate and thanked him for all he has done.

Motion by Trustee, Lane Anderson **seconded** by Trustee, Jon Cotta to approve of the Resignation Letter of the Business Manager,
Motion carried 4-0.

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

12. FINANCIAL REPORT

13. CONSENT AGENDA

Items listed under the Consent Agenda are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion of these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent Agenda. It is understood that the Administration recommends approval on all Consent Items. Each item on the Consent Agenda approved by the members of the Governing Board shall be deemed to have been considered in full and adopted as recommended.

13.1 Approve the Minutes Regular Board Meeting June 13, 2024

Motion by Trustee, Jon Cotta **seconded** by Trustee, Greg Dunn to approve of the Minutes Regular Board Meeting June 13, 2024, **Motion carried 4-0.**

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

13.2 Approve the Minutes Regular Board Meeting June 20, 2024

Board President, Cody Bogan stated due to board members not present this will be Tabled to the August Board Meeting.

14. ORGANIZATION BUSINESS

14.1 Consideration of Agenda Items the Board Wishes to Discuss in Future Meetings.

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- Maintenance concerns –Landscaping concerns
- Update on the Independent Study

Motion by Trustee, Lane Anderon **seconded** by Trustee, Jon Cott to move from Open to Closed Session

Vote:

Ayes: Jon Cotta, Greg Dunn, Cody Bogan, and Lane Anderson

Noes: None

15. CLOSED SESSION

15.1 Human Resources

15.2 Memorial Building

15.3 Capital Acquisition

16. OTHER ACTION ITEMS

Consideration of items from closed session

17. ADJORNMENT

Meeting adjourned at 4:00 pm by Board President, Cody Bogan, nothing to report out from Closed Session.

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15.1 Reschedule June 19, 2025 Board Meeting

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